

CHESHIRE MILLS  
WOOLEN MILL  
Harrisville, N. H.

Surveyed September 30, 1924

Scale 1 in. = 100 ft.

The cover illustrations are partial reprints of Plans of the Cheshire Mills, from the Associated Mutual Insurance Company, provided by John J. Colony Jr. and Historic Harrisville, Inc. Filtrine purchased the Cheshire Mills complex in 1971; that firm is currently relocating to Keene, and Historic Harrisville Inc. is in the process of buying the buildings.

The front cover Plan is dated 1924. Note several outbuildings that no longer exist, the 2 tall brick chimneys, and the water tower at the end of the 1922 addition. Note also the rope and powerhouse for the Mill; the used ropes were later used for the Tolman's rope tow in Nelson.

The back cover Plan is dated 1892. Note the dormers, no longer there, on the Harris Boarding House; the large wooden boarding house on Kadakat Street; the 3-story "free-fall" outhouse on the side of the Granite Mill; the storage shed, known as "Hazel Dell," behind what is now the Weaving Center, and the "Arcade," a wooden boarding house below the Granite Mill.

Both views are from the Archives of Historic Harrisville, which would be glad to have or copy old photographs you may have. Historic Harrisville, Inc., PO Box 79, Harrisville NH , 03450.

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1908

# **Annual Reports**

of the Town of

# **HARRISVILLE**

## **New Hampshire**

for the year ending  
**December 31, 1998**

**Town of Harrisville  
P.O. Box 34  
Harrisville, New Hampshire 03450**

**603-827-3431  
603-827-2917 (FAX)**

1

The **SELECTMEN** meet on Thursday from 7:00 to 9:00 PM. The public hours are 7:30 - 9:00 PM. There is no new business on the last Thursday of the month.

The **SELECTMEN'S STAFF** is in the Office on Tuesdays and Thursday, 8:30 AM - 2:00 PM.

The **TOWN CLERK** is in on Tuesday 9:00 - 11:00 AM and 4:30 - 7:00 PM and on Wednesday 4:30 - 7:00 PM.

The **TAX COLLECTOR** is in on Thursday 6:00 - 8:00 PM and on Saturday 10:00 AM - 2:00 PM.

The **LIBRARY** is open on Monday 6:00 - 8:30 PM, Wednesday 2:00 - 5:00 PM, Friday 3:00 - 6:30 PM, and Saturday 9:00 AM - Noon.

The **TRANSFER STATION/RECYCLING CENTER** is open on Friday 11:00 AM - 5:00 PM and on Saturday 8:00 AM - 6:00 PM.

The **PLANNING BOARD** meets on the second Wednesday of the month at 7:00 PM.

The **ZONING BOARD OF ADJUSTMENT** meets on the third Wednesday of the month at 7:00 PM.

The **CONSERVATION COMMISSION** meets on the fourth Tuesday of the month at 7:00 PM.

The **HISTORIC DISTRICT COMMISSION** meets on the fourth Wednesday of the month at 7:00 PM.

All regular meetings are at the Town Office Building.

#### Telephone Numbers:

Town Clerk and Tax Collector.....	827-5546
Selectmen's Office.....	827-3431
Office FAX.....	827-2917
Library.....	827-2918
Highway.....	827-3074
Recycling Center.....	827-2920
Building Inspector.....	525-3722
Emergency.....	911

#### Other Community Activities:

**Community Meals** are held on the last Wednesday of each month, January - October. The November and December meals are a week earlier. They are at the Congregational Church, 1:30 AM - 1:00 PM.

The **Community Group** meets the first and third Tuesday at 1:00 PM at the Town Office Building.

## Table of Contents

General Information.....	2
Dedication.....	4
Town Officers.....	5
Minutes of Town Meeting 1998.....	8
Warrant 1999.....	15
Budget 1999.....	19
Auditor's Report.....	22
Selectmen's Report.....	23
Citizen of the Year 1998.....	23
Tax Collector's Report.....	24
Treasurer's Report.....	26
Long Term Notes.....	27
Statement of Appropriation.....	28
Summary of Inventory.....	29
Comparative Statement of Approp. and Expend.....	30
Detailed Statement of Expenditures.....	31
Landfill Closure Financial Report.....	37
Trustees of Trust Funds.....	38
Schedule of Town-owned Property.....	39
Police Department.....	41
Fire Department.....	42
Highway Department.....	44
Town Office Staff Report.....	44
Conservation Commission.....	45
Historic District Commission.....	46
Harrisville Public Library.....	46
Planning Board.....	48
Cemetery Trustees.....	49
Zoning Board of Adjustment.....	50
Forest Fire Warden.....	51
Southwest Regional Planning Commission.....	52
Monadnock Family Services.....	53
Home Health Care, Hospice & Community Services.....	54
The Community Kitchen.....	55
Grand Monadnock Arts Council.....	56
Camp Holiday.....	57
Marl-Harris.....	58
Historic Harrisville, Inc.....	59
Vital Statistics.....	60

## School Reports

Administrative Personnel.....	64
Minutes of School Meeting 1998.....	65
Warrant.....	68
Proposed Budget.....	70
Treasurer's Report.....	77
Detailed Statement of Receipts.....	78
Balance Sheet.....	79
Superintendent's Report.....	80
Compliance Statement.....	82
Principal's Report.....	83
Food Service Fund Report.....	84



## Fondly Remembered



Leo Dio  
1922 - 1998



Paul J. Haggblad  
1938 - 1998

**TOWN OF HARRISVILLE  
TOWN OFFICERS**

1998

**MODERATOR**  
John J. Colony III

**SELECTMEN**

Alan M. Laufman	Term expires 1999
Alton Chamberlain	Term expires 2000
Panos A. Pitsas	Term expires 2001

**TOWN CLERK**  
Leslie Voiers

**DEPUTY TOWN CLERK**  
Larry Stapleton

**TOWN TREASURER**  
Constance S. Boyd

**DEPUTY TOWN TREASURER**  
Laura A. Trudelle

**TAX COLLECTOR**  
Laureen Blanchard

**DEPUTY TAX COLLECTOR**  
Amilee Rogers

**ROAD FOREMAN**  
Wesley Tarr, Jr.

**SUPERVISORS OF THE CHECKLIST**

Laura Trudelle	Term expires 2002
Catherine Buffum	Term expires 2000
Eleanor Smith	Term expires 2001

**TRUSTEES OF TRUST FUNDS**

Deborah Abbott	Term expires 2001
Philip Trudelle	Term expires 2000
Janet Clymer	Term expires 1999

**CEMETERY TRUSTEES**

Lawrence Rathburn	Term expires 2001
Mah Boyd	Term expires 2000
Richard Upton	Term expires 1999

**POLICE DEPARTMENT**

Russell Driscoll, Sergeant	Eric Hood, Officer
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**FIRE CHIEF**  
Russell Driscoll

**ASSISTANT FIRE CHIEF**  
Bryan Trudelle

**FIRE WARDS**

Roland Knight  
Bryan Trudelle

James St. Peter  
Alton Chamberlain  
Russell Driscoll

Rand Duffy  
Douglas Morse

**SURVEYORS OF WOOD AND LUMBER**

Jay Jacobs

David Kennard

**FENCE VIEWERS**  
Selectmen

**WELFARE DIRECTOR**  
Rosemary Cifrino

**HEALTH OFFICER**  
Lawrence Rathburn

**ADA CO-ORDINATOR**  
Panos A. Pitsas

**BUILDING INSPECTOR**  
Henry Query

**ANIMAL CONTROL OFFICER**  
Eric Weiss

**RECREATION COMMITTEE**

Rand Duffy

David O'Neil

**HARRISVILLE BEACH COMMITTEE**

Belinda Thayer  
Warren Thayer

Ranae O'Neil  
Kim St. Peter

Sharon Driscoll  
Richard Stone

**CHESHAM BEACH COMMITTEE**

Mark Hampton

James Powley

Hollis Parker

**LIBRARY TRUSTEES**

Kim Wallach  
Sharon Driscoll  
Sandra Dane

Term expires 1999  
Term expires 2000  
Term expires 2001



## ZONING BOARD OF ADJUSTMENT

Patricia McCarthy, Chairman	Term expires 2001
Lawrence Rathburn	Term expires 2000
Patricia Colony	Term expires 1999
Rand Duffy	Term expires 1999
Jay Jacobs, Alternate	
Panos A. Pitsas	Selectman Member
Alton Chamberlain, Alternate	Selectman Member

## PLANNING BOARD

John Calhoun, Chairman	Term expires 2001
Barbara Watkins, Secretary	Term expires 1999
Richard Newman, Vice Chairman	Term expires 2000
Paul Manning	Term expires 2001
Jeannie Eastman, Alternate	
Donna Stone, Alternate	
Alan Laufman	Selectman Member
Alton Chamberlain, Alternate	Selectman Member

## HISTORIC DISTRICT COMMISSION

Patricia Englert, Chairman	Term expires 1999
Don Scott	Term expires 1999
John Evans	Term expires 2000
Joan Miller	Term expires 2000
Gerry Dworkin, Alternate	
Alton Chamberlain	Selectman Member
Panos A. Pitsas, Alternate	Selectman Member

## CONSERVATION COMMISSION

R. Duke Powell, Chairman	Term expires 1999
Deborah Abbott	Term expires 1999
Edie Clark	Term expires 1999
Peter Allen	Term expires 2000
Marsha Hewitt	Term expires 2001
Hal Grant	Term expires 2001
Alesia Maltz, Alternate	
Erik Anderson, Alternate	
Robert Wood, Alternate	
Panos A. Pitsas	Selectman Member
Alan M. Laufman, Alternate	Selectman Member

## TRAFFIC SAFETY COMMISSION

Russell Driscoll, Fire Chief  
Wesley Tarr, Jr., Road Foreman  
John J. Colony, III, Citizen  
Panos Pitsas, Selectman

MINUTES OF THE TOWN MEETING  
TOWN OF HARRISVILLE  
The State of New Hampshire  
TUESDAY, MARCH 10, 1998

Moderator John J. Colony, III opened the polls under Article 1, at 11:00 A.M.(moved by Alan Laufman, seconded by Alton Chamberlain) which read as follows:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

The meeting was then recessed until 7:00PM when it was re-opened.

Officers were nominated and elected from the floor to the following positions:

TRUSTEE OF TRUST FUNDS

Trustee of Trust Fund - Deborah Abbott  
for a term of 3 years, term expires in the year of 2001

FIRE WARDS

Roland Knight, Bryan Trudelle, James St. Peter, Alton Chamberlain, Russell(Buddy) Driscoll, Rand Duffy and Douglas Morse

SURVEYORS OF WOOD & LUMBER

Jay Jacobs and David Kennard

FENCE VIEWERS

Town Selectmen

RECREATION COMMITTEE

Rand Duffy and David O'Neil

HARRISVILLE BEACH COMMITTEE

Belinda Thayer - Chair, Warren Thayer, Ranae O'Neil,  
Kim St. Peter, Sharon Driscoll and Richard Stone

CHESHAM BEACH COMMITTEE

James Powley, Mark (Kevin) Hampton,  
and Hollis Parker

LIBRARY TRUSTEES

Sandra Dane for a term of three years

Results of ballot tabulations which were announced by Town moderator, J. Colony, III at 10:00 PM as follows:

CEMETERY BOARD OF TRUSTEES - One year -

declared elected:	Richard Upton -	219
write-in:	Max Boyd -	1
write in:	Bryan Trudelle -	1

# CEMETERY BOARD OF TRUSTEES - Two year -

declared elected:	Max Boyd(write-in)	14
	write-in Bryan Trudelle -	7
	write-in: Phillip Trudelle -	6
	write-in: R. Upton -	3
	write-in: Mike Wilder -	2

The following received one (1) vote each (write-in):  
Howard Clark; Russell Downing, Gordon Getty, David Kennard, John Korpi, Bill McNeal, Hollis Parker, John Powley, Robert Martel, Leonard Myhaver, Warren Thayer.

# CEMETERY BOARD OF TRUSTEES - Three year -

Declared elected:	Larry Rathburn -	207
	write in: William Raynor -	2
	write-in: Alton Chamberlain -	1

# CEMETERY AGENT - One Year

Declared elected:	Bryan Trudelle (write-in)	23
	write-in: Hollis Parker -	4
	write-in: Max Boyd -	2
	write-in: Donald Keogh -	2

The following received one (1) vote each (write-in):  
George Clark, John (Chick) Colony, Brian Davis, Don Halpin, Jr., Mike Miller, Larry Rathburn, Ed Rogers, Wesley Tarr, Jacob Trudelle and Mike Wilder

# FIRE CHIEF - One Year

Declared elected:	Russell Driscoll (write-in)	85
	write-in: Rand Duffy -	18
	write-in: Bryan Trudelle -	4
	write-in: David O'Neil -	2
	write-in: Ed Rogers	2
	write-in: Roger Packard	2

The following received one (1) vote each (write-in):  
D. Morse and John Stinchfield

# SELECTMEN - Three years

Declared re-elected	Panos (Pete) Pitsas -	212
	write-in: Larry Rathburn -	4
	write-in: Paul Haggblad -	2

The following received one (1) vote each (write-in):  
William Raynor, Barbara Watkins, Donald Halpin, Sr. Mike Wilder, Don Halpin and Leonard Myhaver

# SUPERVISOR OF CHECKLIST - Six Years

Declared elected:	(write-in) Eleanor Smith -	5
	Laura Trudelle (write-in) but already on SC	5

The following received three (3) votes each (write-in):  
Rita Rathburn and Connie Boyd

The following received two (2) votes each:(write-in)  
Cathy Buffum, Mary Clark and A.Rogers

The following received one(1) vote each (write-in):  
RD Powley, Marguerite Sutcliffe, Chick Colony, Jean Croteau, Sarina Wilder, Susan Parker, Susan Lord, P.Evans, Leslie Voiers, Pam Hoyt and Ginny Korpi.

TOWN CLERK - One year

Declared re-elected:	Sabrina McClure -	229
	Leslie Voiers (write-in):	1

TOWN MODERATOR- Two Year

Declared re-elected:	John (Chick) Colony, III	221
The following received two (2) votes each (write-in):		
Max Boyd, Earl Horn and Michael Potter		
The following received one vote each (write-in):		
Jack Calhoun and Tom Girard		

TOWN TREASURER - One Year

Declared re-elected:	Constance Boyd -	225
	Sabrina McClure (write-in)	2
	Mary Armstrong (write-in)	1
	Leslie Downing (write-in)	1

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To create an overlay district for Wireless Communication Facilities (defined as "A structure consisting of supporting members and a device or devices for the reception or transmission of radio waves."), including application requirements and special exception criteria for the Board of Adjustment; and to renumber the Zoning Ordinance accordingly.

The effect of the proposed amendment would be to designate the area between Dublin Road (formerly New Harrisville Road), Willard Hill Road, Twitchell Road (formerly Venable Road) and Mason Road (formerly Old Harrisville Road), bounded on the south by the Dublin Town Line as the Overlay District, in which Wireless Communication Facilities would be permitted by Special Exception of the Board of Adjustment. Any approval for other areas of Town would require a variance.

The applicant must demonstrate that the facility is necessary; accommodations must be made for multiple providers; and all efforts must be made to cause the facility to have the least possible visual impact. The Board of Adjustment will determine that all precautions have been taken to eliminate any threat from the structure(s); that there will be no impact on telecommunications system of abutters; and that lighting impacts will be minimal.

Vote by Official Ballot - PASSED 164-YES 65-NO

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To readopt Article XIV, Growth Management Ordinance.  
Vote by official Ballot - PASSED 164-YES 63-NO  
ARTICLE 3. To see if the Town will vote to raise and



appropriate the sum of \$55,000.00 for closure of the Landfill, and to authorize the withdrawal of \$30,000.00 from the Landfill Closure Capital Reserve Fund for this purpose; with the balance of \$25,000.00 to be raised by general taxation. (Majority Vote Required)

(Recommended by the Selectmen)

Moved by Alton Chamberlain, seconded by Alan Laufman;  
PASSED voice vote

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill.

(Recommended by the Selectmen)

Moved by Alton Chamberlain, seconded by Alan Laufman  
PASSED - voice vote

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purchase of a 1 Ton, four-wheel drive, diesel-powered truck, complete with plow, dump body and pintle hook and to authorize the withdrawal of \$30,000.00 from the Road Equipment Capital Reserve Fund for this purpose. Further to authorize the Selectmen to properly dispose of the 1988 Ford F350. (Majority Vote Required)

(Recommended by the Selectmen)

Moved by Pete Pitsas, seconded by Alan Laufman  
PASSED - voice vote

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$995.00 in support of the Monadnock Family Services.

(Recommended by the Selectmen)

Moved by Alan Laufman, seconded by Pete Pitsas  
PASSED - voice vote

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee and the rest paid as it is used.

(Recommended by the Selectmen)

Moved by Alan Laufman, seconded by Pete Pitsas  
PASSED - voice vote

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$1,106.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission.

(Recommended by the Selectmen)

Moved by Jack Calhoun, seconded by Alan Laufman  
PASSED - voice vote



ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$300.00 for the support of the Grand Monadnock Arts Council.

(Recommended by the Selectmen)

Amended to raise sum from \$300 to 500.00

Moved by Robert Kingsbury, seconded by Alan Laufman

Amendment PASSED - voice vote

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday. (Recommended by the Selectmen)

Moved by Larry Rathburn, seconded by Alan Laufman

PASSED - voice vote

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$750.00 for the support of The Community Kitchen.

(Recommended by the Selectmen)

Moved by Alton Chamberlain, seconded by Alan Laufman

PASSED - voice vote

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc.

(Recommended by the Selectmen)

Moved by Alan Laufman, seconded by Pete Pitsas

PASSED - voice vote

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$65,000.00 for Capital Reserve to be allocated as follows:

Highway Equipment	-	15,000.00,
Fire Equipment	-	15,000.00,
Police Cruiser	-	2,500.00,
Reappraisal	-	2,000.00,
Library Foundation-		5,000.00,
Town Office Bldgs.-		5,000.00,
Town Bridges	-	5,000.00,
Recreational Land	-	15,000.00,
Dam	-	500.00. (RSA 35:1)

(Recommended by the Selectmen)

Moved by Pete Pitsas, seconded by Alan Laufman

PASSED - voice vote

ARTICLE 14. To see if the Town will vote to authorize the Selectmen to enter into agreement with the Southwest Region Planning Commission and other state agencies, when money becomes available for feasibility studies, grants, and agreements in the best interest of the town.

Moved by Alan Laufman, seconded by Pete Pitsas

PASSED - voice vote

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$1,000.00 to apply toward a feasibility study for elderly housing development, to be spent only if such a grant should be awarded to the Town, for the same purpose.

(Recommended by the Selectmen)

Moved by Mrs. Chamberlain, seconded by Alan Laufman  
PASSED - voice vote

ARTICLE 16. To see if the Town will vote to establish a three member Board of Cemetery Trustees, elected as set forth in RSA 289:6(I) and with duties as set forth in RSA 289:7; and further to abolish the position of an elected Cemetery Agent.

Moved by Alton Chamberlain, seconded by Alan Laufman  
PASSED - voice vote

ARTICLE 17. To see if the Town will vote to require permits for the installation of all wells and to authorize the Board of Selectmen to issue permits for this purpose.

Moved by Alton Chamberlain, seconded (by unknown)  
FAILED TO PASS - voice vote

ARTICLE 18. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town gifts, legacies and devises made to the Town in trust for any public purpose, as permitted by RSA 31:19.

Moved by Pete Pitsas, seconded by Alan Laufman  
PASSED - voice vote

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$511,400.00 which represents the operating budget. Said sum does not include special articles addressed.

(Recommended by Selectmen)

Amendment #1: To raise Culture & Recreation from \$1,500 to \$2,000; proposed by Donna Stone.

PASSED - voice vote

Amendment #2: To raise by 3,000 (41,000) for a new PA system (for school gym).

FAILED TO PASS - voice vote

Article 19 passed with amendment #1 changing sum to read \$511,900.00

PASSED - voice vote

ARTICLE 20. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

Moved by Alan Laufman, seconded by Alton Chamberlain  
PASSED - voice vote

ARTICLE 21. To transact any other business that may legally come before this meeting.

Motion was made by Hollis Parker at 8:30 PM to close the Polls, seconded by Alan Laufman School's too.

PASSED by Voice vote

8:55 PM Moderator announced recess to count ballots

10:00 PM Results of elected ballot results were announced - results are shown under Article #1.

Respectfully submitted,

LESLIE C. VOIERS

Leslie Voiers, Acting Town Clerk

Because of the sudden resignation for family reasons, Town Clerk, Ms. Sabrina McClure was unable to complete this report.

Notes were composed from audio tapes, ballot clerk tabulations and hand written notes taken at the meeting by Sabrina McClure, Town Clerk.

A true copy of Warrant - ATTEST

LESLIE VOIERS, Deputy Town Clerk / Acting Town Clerk as of March 26th, 1998.

# TOWN WARRANT

## The State of New Hampshire

The polls will be open from 11:00 AM to 8:00 PM.

To the inhabitants of the Town of Harrisville in the county of Cheshire in said State, qualified to vote in Town affairs:

You are hereby notified to meet at Wells Memorial School in said Harrisville on Tuesday, the ninth day of March, nineteen hundred ninety-nine, at seven of the clock in the afternoon to act upon the following subjects:

ARTICLE 1. To choose all necessary Town Officers for the year ensuing.

ARTICLE 2. Are you in favor of the adoption of Amendment #1 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To readopt Article XIV, Growth Management Ordinance.

Are you in favor of the adoption of Amendment #2 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To amend the Sign Ordinance (Article XVII) by clarifying 1.) That the front setback for a sign is from the edge of the traveled section of the road; and 2.) that the allowable six (6) square feet for a sign in the Residential/Agricultural District is a total area for all signs on the property.

Are you in favor of the adoption of Amendment #3 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To amend the paragraph 17.1.9 of the Sign Ordinance (Article XVII) to read "Signs pertaining to the lease or sale of a lot or building shall not exceed a total area of six (6) square feet."

Are you in favor of the adoption of Amendment #4 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To add new paragraphs 17.1.10, 11 & 12 to the Sign Ordinance (Article XVII) that would require: 1.) written permission from the Selectmen to post signs on Town property; 2.) permission from the landowner when a sign is posted off-premise; and 3.) that signs within a public right-of-way be self-supporting.

Are you in favor of the adoption of Amendment #5 as proposed by the Planning Board for the Harrisville Zoning Ordinance as follows:

To add to Article XXVI a definition for Billboards: A sign of an area greater than thirty (30) square feet.  
(Vote by official ballot.)



ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for the purpose of maintenance and emergency expenditures for the Landfill.  
(Recommended by the Selectmen.)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$995.00 in support of Monadnock Family Services.  
(Recommended by Selectmen.)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of of \$2,000.00 in support of the services of Home Health Care and Community Services, with \$500.00 going immediately for membership fee and the rest paid is it is used.  
(Recommended by Selectmen.)

ARTICLE 6. To see if the Town will vote to raise and appropriate the sum of \$1,118.00 as the Town's share for the studies and operations of the Southwestern New Hampshire Regional Planning Commission.  
(Recommended by Selectmen.)

ARTICLE 7. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of the Grand Monadnock Arts Council.  
(Recommended by Selectmen.)

ARTICLE 8. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Camp Holiday.  
(Recommended by Selectmen.)

ARTICLE 9. To see if the Town will vote to raise and appropriate the sum of \$1,175.00 for the support of The Community Kitchen.  
(Recommended by Selectmen.)

ARTICLE 10. To see if the Town will vote to raise and appropriate the sum of \$500.00 for the support of Southwestern Community Services, Inc.  
(Recommended by Selectmen.)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$200.00 for the support of The Samaritans of the Monadnock Region.  
(Recommended by Selectmen.)

ARTICLE 12. To see if the Town will vote to accept from the Harrisville Fire Company the gift of the 1988 Humvee.



ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purchase of a forklift for the Recycling Center, furthermore, to authorize the Selectmen to sell the old forklift.  
(Recommended by Selectmen.)

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$20,000.00 for the purchase of approximately 4.6 acres of land adjacent to the Town Spring.  
(Recommended by Selectmen.)

ARTICLE 15. To see if the Town will vote to authorize the Selectmen to sell the glass crusher, formerly used at the Recycling Center.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$30,000.00 for repair of the foundation of the Harrisville Public Library and to authorize the withdrawal of \$30,000.00 from the Library Foundation Capital Reserve Fund. This is to be a non-lapsing fund.  
(Recommended by Selectmen.)

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$75,000.00 for Capital Reserve to be allocated as follows:

Highway Equipment	-	15,000.00,	
Fire Equipment	-	15,000.00,	
Police Cruiser	-	2,500.00,	
Reappraisal	-	2,000.00,	
Library Foundation-	15,000.00,		
Town Bridges	-	5,000.00,	
Recreational Land	-	15,000.00,	
Town Office Bldgs.-	5,000.00,		
Dam	-	500.00.	(RSA 35:1)

(Recommended by Selectmen.)

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$5,000.00 to be placed in a Capital Reserve Fund and to be added to in subsequent years by vote of the Town. Purpose of the fund would be to defray the cost of purchasing equipment for the Recycling Center.  
(Recommended by Selectmen.)

ARTICLE 19. To see if the Town will vote to discontinue a portion of the Class VI Old Roxbury Road, also known as Monadnock Road, said discontinuance to be in conjunction with the formal layout by the Selectmen of the highway which has, in fact, been used as the Class VI roadway for more than seventy-five years. The portion of the road to be discontinued is all of the old roadway immediately south of the house and buildings formerly owned by the Wellington Wells family and including all of the roadway northerly of

the section actually used by the public, which section is shown on a plan, entitled "Boundary Line Adjustment and Minor Three Lot Subdivision", prepared for the Estate of Wellington Wells, Jr., on Sunset Hill Road and Old Roxbury Road, prepared by John E. Doughty of SVE Associates, dated October 30, 1998 and approved by the Harrisville Planning Board on January 13, 1999 and recorded at the Cheshire County Registry of Deeds on January 14, 1999 at Cabinet 12, Drawer 3-184.

ARTICLE 20. To see if the Town will vote to authorize the Selectmen to ask the Town's Representative to the State Legislature to propose a bill requesting the State to take over ownership of the Russell Reservoir Dam.

ARTICLE 21. To see if the Town will vote to authorize the Board of Selectmen to accept on behalf of the Town, gifts, legacies and devices made to the Town in trust for any public purpose, as permitted by RSA 31:19.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$526,888.00 which represents the operating budget. Said sum does not include special articles addressed.

(Recommended by Selectmen)

ARTICLE 23. To hear reports of Agents, Committees, and Officers chosen and pass any vote related thereto.

ARTICLE 24. To transact any other business that may legally come before this meeting.

Given under our hands and seal this twenty-second day of February in the year of our Lord, Nineteen hundred ninety-nine

Alan M. Laufman  
Alton A. Chamberlain  
Panos A. Pitsas  
Selectmen of Harrisville

A true copy of Warrant - ATTEST

Alan M. Laufman  
Alton A. Chamberlain  
Panos A. Pitsas

# BUDGET OF THE TOWN OF HARRISVILLE

Purpose of Appropriation (RSA 32:3,V)	Approp. 1998	Expend. 1998	Approp. 1999
<b>GENERAL GOVERNMENT</b>			
EXECUTIVE	\$4,950	\$4,950	\$4,950
ELEC, REGIS, V.S.	\$3,000	\$2,499	\$1,500
FINANCIAL ADMINISTRATION	\$38,000	\$42,495	\$47,000
REVALUATION OF PROPERTY	\$2,500	\$2,419	\$3,000
LEGAL	\$5,650	\$5,650	\$6,288
PERSONAL ADMINISTRATION	\$16,000	\$16,184	\$17,500
PLANNING & ZONING	\$8,500	\$5,238	\$14,000
GOVERNMENT BUILDINGS	\$27,000	\$20,526	\$26,000
CEMETERIES	\$3,000	\$2,691	\$4,000
INSURANCE	\$60,000	\$55,726	\$60,000
REGIONAL ASSOCIATIONS	\$1,606	\$1,606	
TAX MAP	\$1,000	\$0	\$1,000
HISTORIC DISTRICT COMM	\$1,000	\$407	\$500
CONTINGENCY	\$1,500	\$0	\$1,500
<b>PUBLIC SAFETY</b>			
POLICE	\$32,050	\$33,677	\$33,000
FIRE	\$34,500	\$32,334	\$35,000
BUILDING INSPECTOR	\$1,800	\$1,461	\$1,800
CD & DAMS	\$1,500	\$307	\$2,500
<b>HIGHWAYS AND STREETS</b>			
HIGHWAYS	\$123,000	\$113,859	\$125,000
STREET LIGHTING	\$10,000	\$8,992	\$10,000
TARRING	\$25,000	\$34,189	\$25,000
<b>SANITATION</b>			
SOLID WASTE	\$25,000	\$24,400	\$25,000
RECYCLING	\$30,000	\$18,119	\$25,000
<b>HEALTH</b>			
ANIMAL CONTROL	\$2,000	\$1,492	\$2,000
HEALTH	\$4,695	\$2,380	\$1,700
<b>WELFARE</b>			
WELFARE, DIRECT	\$8,250	\$6,977	\$6,500
WELFARE, ADMIN	\$1,000	\$148	\$500
OLD AGE	\$1,000	\$350	\$1,000
<b>CULTURE AND RECREATION</b>			
RECREATION/SPORTS	\$2,500	\$1,862	\$2,000
LIBRARY	\$6,800	\$6,800	\$7,300
PATRIOTIC PURPOSES	\$3,000	\$2,971	\$3,000
OLD HOME DAY	\$2,000	\$0	\$2,000

Purpose of Appropriation (RSA 32:3,V)	Approp. 1998	Expend. 1998	Approp. 1999
CONSERVATION			
CONSERVATION COMMISSION	\$650	\$480	\$750
DEBT SERVICE			
PRINCIPAL -LONG TERM NOTE	\$30,000	\$29,900	\$30,000
INTEREST ON L.T. NOTE	\$300	\$100	\$100
INTEREST ON TAN	\$500	\$0	\$500
CAPITAL OUTLAY			
LANDFILL CLOSURE	\$55,000	\$114,475	
LANDFILL EMERGENCY	\$30,000	\$0	
TRUCK - HIGHWAY DEPT.	\$30,000	\$29,361	
BOAT LANDING - 1997		\$4,373	
WILLARD HILL CEM - 1997		\$802	
OPERATING TRANSFERS			
CAPITAL RESERVE	\$65,000	\$65,000	
TOTAL APPROPRIATIONS	\$699,251	\$695,200	\$526,888

Article 22 is the Operating Budget of \$526,888.00

#### 1999 WARRANT ARTICLES

ARTICLE 3	Landfill Maintenance	\$30,000
ARTICLE 4	Monad. Family Services	\$995
ARTICLE 5	H.H.C. & C.S.	\$2,000
ARTICLE 6	S.W.R.P.C.	\$1,118
ARTICLE 7	G.M.A.C.	\$500
ARTICLE 8	Camp Holiday	\$500
ARTICLE 9	Community Kitchen	\$1,175
ARTICLE 10	S.W.Comm. Services	\$500
ARTICLE 11	The Samaritans	\$200
ARTICLE 13	Forklift - Recycling	\$20,000
ARTICLE 14	Land near Spring Lot	\$20,000
ARTICLE 16	Library Foundation	\$30,000
ARTICLE 17	Capital Reserve Funds	\$75,000
ARTICLE 18	Cap. Res. - Recycling Equip.	\$5,000

Warrant Article Total	\$186,988
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TOTAL APPROPRIATIONS	\$713,876
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Source of Revenue	Est. Revenue 1998	Actual Revenue 1998	Est. Revenue 1999
<b>TAXES</b>			
LAND USE CHANGE TAX	\$12,590	\$12,590	
YIELD TAX	\$12,045	\$12,045	\$8,000
INTEREST & PENALTIES	\$28,000	\$30,724	\$25,000
EXCAVATION ACTIVITY TAX	\$946	\$946	\$1,000
<b>LICENSES, PERMITS, AND FEES</b>			
MOTOR VEHICLE PERMITS	\$88,000	\$102,845	\$95,000
BUILDING PERMITS	\$1,650	\$1,810	\$1,500
OTHER PERMITS & FEES	\$7,500	\$6,103	\$6,000
<b>STATE &amp; FEDERAL GOVERNMENTS</b>			
SHARED REVENUE	\$6,731	\$6,731	\$6,500
MEALS & ROOMS TAX	\$15,093	\$15,093	\$15,000
HIGHWAY BLOCK GRANT	\$40,379	\$40,379	\$39,498
FLOOD CONTROL	\$2,146	\$2,146	\$2,000
OTHER	\$151	\$151	\$150
FEMA - ICE STORM		\$28,905	
<b>CHARGES FOR SERVICES</b>			
INCOME FROM DEPARTMENTS	\$2,500	\$2,520	\$2,500
OTHER CHARGES	\$500	\$4,917	\$4,000
<b>MISCELLANEOUS</b>			
SALE OF MUNIC. PROPERTY	\$11,250	\$11,250	
INTEREST ON INVESTMENTS	\$6,500	\$7,787	\$7,000
OTHER	\$3,985	\$2,759	\$2,500
FROM CAPITAL RESERVE (ART. 16)	\$60,000	\$59,445	\$30,000
FUND BALANCE (SURPLUS)	\$20,000	\$20,000	\$40,000
TOTAL REVENUE & CREDITS	\$319,966	\$369,186	\$285,648
			1999
TOTAL OPERATING BUDGET			\$526,888
TOTAL WARRANT ARTICLES			\$186,988
TOTAL APPROPRIATIONS			\$713,876
LESS AMOUNT OF ESTIMATED REVENUE, EXCLUSIVE OF TAXES			\$285,648
AMOUNT TO BE RAISED BY TAXES			\$428,228



# Vachon, Clukay & Co., PC

*Certified Public Accountants*

February 10, 1999

To the Board of Selectmen  
Town of Harrisville, New Hampshire

We have audited the general purpose financial statements of the Town of Harrisville, New Hampshire as of and for the year ended December 31, 1998, and have issued our report thereon dated February 10, 1999.

We conducted our audit in accordance with generally accepted auditing standards. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement.

The management of the Town of Harrisville, New Hampshire is responsible for establishing and maintaining an internal control structure. In fulfilling this responsibility, estimates and judgments by management are required to assess the expected benefits and related costs of internal control structure policies and procedures. The objectives of an internal control structure are to provide management with reasonable, but not absolute, assurance that assets are safeguarded against loss from unauthorized use or disposition, and that transactions are executed in accordance with management's authorization and recorded properly to permit the preparation of financial statements in accordance with generally accepted accounting principles. Because of inherent limitations in any internal control structure, errors or irregularities may nevertheless occur and not be detected. Also, projection of any evaluation of the structure to future periods is subject to the risk that procedures may become inadequate because of changes in conditions or that the effectiveness of the design and operation of policies and procedures may deteriorate.

In planning and performing our audit of the general purpose financial statements of the Town of Harrisville, New Hampshire for the year ended December 31, 1998, we obtained an understanding of the internal control structure. With respect to the internal control structure, we obtained an understanding of the design of relevant policies and procedures and whether they have been placed in operation, and we assessed control risk in order to determine our auditing procedures for the purpose of expressing our opinion on the general purpose financial statements and not to provide an opinion on the internal control structure. Accordingly, we do not express such an opinion.

Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might be material weaknesses under standards established by the American Institute of Certified Public Accountants. A material weakness is a condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities in amounts that would be material in relation to the general purpose financial statements being audited may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. We noted no matters involving the internal control structure and its operation that we consider to be material weaknesses as defined above.

This report is intended for the information of management and the Board of Selectmen. However, this report is a matter of public record, and its distribution is not limited.

*Vachon, Clukay & Co. PC*

### OFFICE OF SELECTMEN

At last, work on the "Interim Closure" of the Landfill is nearly complete. We are required by law to set aside money each year for monitoring the wells and any emergency expenditures, but other than that, for the first time in many years we are not asking for any appropriation for landfill closure. As always, we need to remember that what used to go into the landfill, now gets hauled away at considerable expense, so the more we recycle, the less will have to be taken away, and the fewer taxpayer dollars we will have to spend.

The Enhanced 9-1-1 system, delayed for a number of reasons beyond our control, is now in place. We will soon be sending out a packet to all property owners with information about the new numbers and new street names.

We note the decision of Filtrine to relocate to Keene; its departure marks the end of an era. Historic Harrisville Inc. has raised the necessary money to buy the property, and the availability of all that space offers challenging possibilities for new uses of the property.

Harrisville is very fortunate in its Town employees and volunteer members of Town boards and commissions. We acknowledge with profound gratitude their commitment, their involvement, and their selfless service to the Town, which contributes so much to making Harrisville a wonderful place to come home to.

### CITIZEN OF THE YEAR - 1998

John C. Calhoun



Alton A. Chamberlain, Panos A. Pitsas, John C. Calhoun, and Alan M. Laufman

	1998	1997	1996	1995	1994	1993	1992	1989	Prior	Total
Uncollected Property Yield Land use		185,488.10	1,358.70 967.69 2,200.00	518.29 2,500.00	9,842.87 2,731.55	3,182.00 758.65	2,336.00 684.61	3,325.00		205,532.67 5,660.79 4,700.00
Committed: Property Yield Land use Excavation Activity Tax	1,682,709.00 12,045.08 12,590.00 946.00									1,682,709.00 12,045.08 12,590.00 946.00
Prepayments: Overpayments	5,661.30 940.00									5,661.30 940.00
Overpayments: Property										
Int and penalties - Property	2,671.10	15,340.40	7.76	1.47	352.67					18,373.40 0.00 0.00
Excess Credits	1,717,562.48	200,828.50	4,534.15	3,019.76	12,927.09	3,940.65	3,020.61	3,325.00	0.00	1,949,158.24
Remitted: Property Yield Land use Int and penalties Prepayments Overpayments	1,532,754.67 10,499.58 12,590.00 2,671.10 5,661.30 940.00	184,864.77	98.23	11.95	217.61					1,717,717.67 10,729.14 12,590.00 18,373.40 5,661.30 940.00
Abated: Property Yield	1,411.86	443.04			352.67		1,980.00			3,834.90 352.67
Uncollected Property Yield Land use Excavation Activity Tax	148,542.47 1,545.50 946.00	180.29	1,260.47 967.69 2,200.00	506.34 2,500.00	9,842.87 2,161.27	3,182.00 758.65	356.00 684.61	3,325.00		166,689.10 6,624.06 4,700.00 946.00
Excess Debits	1,717,562.48	200,828.50	4,534.15	3,019.76	12,927.09	3,940.65	3,020.61	3,325.00	0.00	1,949,158.24
Property Yield Land use Excavation Activity Tax Int and penalties	0.00 0.00 0.00 0.00 (0.00)	(0.00)	0.00 0.00 0.00 0.00 0.00	0.00 (0.00) 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00	(0.00) 0.00 0.00 0.00 0.00

TOWN OF HARRISVILLE  
Summary of Tax Liens  
December 31, 1998

	1998	1997	1996	1995	1994	1993	1992	1989	Prior	Total
Unredeemed			40,138.22	27,441.22	5,526.56	5,405.02			34,257.38	112,768.40
Tax liens executed		38,969.32								38,969.32
Supplemental Liens		1,607.77								1,607.77
Int and costs		220.39	2,048.36	4,834.01	2,281.05	2,567.89				11,951.70
Excess	0.00	40,797.48	42,186.58	32,275.23	7,807.61	7,972.91	0.00	0.00	34,257.38	165,297.19
Redemptions		2,123.58	15,693.42	18,520.44	4,421.05	2,879.31				43,637.80
Int and costs		220.39	2,048.36	4,834.01	2,281.05	2,567.89				11,951.70
Abated			200.50							200.50
Deeded										0.00
Unredeemed		38,453.51	24,244.30	8,920.78	1,105.51	2,525.71			34,257.38	109,507.19
Excess	0.00	40,797.48	42,186.58	32,275.23	7,807.61	7,972.91	0.00	0.00	34,257.38	165,297.19
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



## REPORT OF TREASURER

1998

## BANK OF NEW HAMPSHIRE

BALANCE JAN 1, 1998		\$169,984.24
DEP - TOWN CLERK	\$108,427.16	
TAX COLLECTOR	\$1,821,601.01	
SELECTMEN	\$181,832.08	
	\$2,111,860.25	\$2,281,844.49
INTEREST	\$865.76	
TRANSFER - MBIA	\$60,000.00	
	\$60,865.76	\$2,342,710.25
LESS ADJ/BANK ERRORS	\$8.66	
LESS RETD C & F	\$475.00	
LESS SERV CHG	\$20.94	
	\$504.60	\$2,342,205.65
LESS CHECKS		\$2,037,252.51
BALANCE 12-31-98		\$304,953.14

## Detail of Deposits to Bank of New Hampshire 1998

## Tax Collector:

Taxes	\$1,779,012.60
Interest & Costs	\$30,724.15
Prepay and Overpay	\$11,864.26

## Town Clerk:

Motor Vehicles	\$102,845.00
Dump Stickers	\$400.00
Dog Licenses	\$1,743.00
Boats	\$1,419.91
Vital Statistic Fees	\$932.00
UCC Fees	\$489.25
Returned Checks	\$119.00
Miscellaneous	\$479.00

## Selectmen:

Building Permits	\$1,809.98
Dump Stickers	\$890.00
Pistol Permits	\$50.00
Board Fees	\$690.00
Test Pits	\$275.00
Recycling	\$2,520.36
Tipping Fees	\$1,457.00
Reports, Copies	\$294.00
Rent	\$75.00
Fed. & State	\$114,494.87
Sale of Property	\$11,250.00
Returned Checks	\$331.00
Miscellaneous	\$36,589.05
Reimbursements	\$11,105.82
	\$2,111,860.25



## GRANITE BANK - LCIP ACCOUNTS

Balance 1-1-98	\$784.08
Interest	\$412.53
Balance 12-31-98	\$8,256.61

## FLEET BANK

Balance 1-1-98	\$230.86
Interest	\$3.04
Balance 12-31-98	\$233.90

## MBIA ACCOUNT

Balance 1-1-98	\$472,846.29
Interest	\$6,505.68
Transfers In	\$400,000.00
Transfers Out	(\$60,000.00)
Transfers to School	(\$815,000.00)
Transfers from TTF	\$61,945.18
Balance 12-31-98	\$66,297.15

## LONG TERM NOTES

The Town of Harrisville was obligated for a \$30,000.00 note, payable in 1998. A line of credit, for a like amount, was established to allow for another note in 1999. Both of these obligations are with Granite Bank for the purpose of the Landfill Closure. The Town will also be committed for a total of \$60,000.00, with half due in each of 2000 and 2001.

STATEMENT OF APPROPRIATIONS  
AND TAXES ASSESSED

EXECUTIVE	\$4,950.00
E, R, VS	\$3,000.00
FINAN ADMIN	\$38,000.00
REVAL PROP	\$2,500.00
LEGAL	\$5,650.00
PERS ADMIN	\$16,000.00
P & Z	\$8,500.00
GOV'T BLDGS	\$27,000.00
CEMETERIES	\$3,000.00
INSURANCE	\$60,000.00
REG ASSOC	\$1,606.00
TAX MAP	\$1,000.00
HDC	\$1,000.00
CONTINGENCY	\$1,500.00
POLICE	\$32,050.00
FIRE	\$34,500.00
BUILDING INSPECTOR	\$1,800.00
CD & DAMS	\$1,500.00
HIGHWAYS	\$123,000.00
STREET LIGHTING	\$10,000.00
TARRING	\$25,000.00
SOLID WASTE	\$25,000.00
RECYCLING	\$30,000.00
ANIMAL CONTROL	\$2,000.00
HEALTH	\$4,695.00
WELFARE, DIRECT	\$8,250.00
WELFARE, ADMIN	\$1,000.00
OLD AGE	\$1,000.00
REC/SPORTS	\$2,500.00
LIBRARY	\$6,800.00
PATRIOTIC	\$3,000.00
OLD HOME DAY	\$2,000.00
CONS COMM	\$650.00
PRINCIPAL -LONG TERM NOTE	\$30,000.00
INTEREST ON L.T. NOTE	\$300.00
INTERST ON TAN	\$500.00
LANDFILL CLOSURE	\$55,000.00
LANDFILL EMERGENCY	\$30,000.00
TRUCK - HIGHWAY DEPT.	\$30,000.00
CAPITAL RESERVE	\$65,000.00
 TOTAL APPROPRIATIONS	 \$699,251.00

Less Revenues and Credits:

Land Use Change Tax	\$12,590
Yield Tax	\$12,045
Interest & Penalties	\$28,000
Excavation Activity Tax	\$946
Motor Vehicle Permits	\$88,000
Building Permits	\$1,650
Other Permits & Fees	\$7,500
Shared Revenue	\$6,731
Meals & Rooms Tax	\$15,093
Highway Block Grant	\$40,379
Flood Control	\$2,146
Other Government	\$151
Income from Departments	\$2,500
Other Charges for Service	\$500
Sale of Munic. Property	\$11,250
Interest on Investments	\$6,500
Other	\$3,985
From Capital Reserve	\$60,000
Fund Balance (Surplus)	\$20,000

Total Revenue & Credits \$319,966

Net Town Appropriations	\$379,285
Net School Assessment	\$1,114,317
County Tax Assessment	\$202,166
Less - Business Profits Tax Reimbursement	\$21,090
Add - War Service Credits Allowed	\$4,350
Add - Overlay	\$8,026

Net Amount to be raised by Property Taxes \$1,687,054

Tax Rate (broken down by unit of Government)

Town	\$4.82
County	\$2.50
School	\$13.71
Total	\$21.03

SUMMARY OF INVENTORY

Land	\$32,164,587
Buildings	\$47,097,900
Electric Plants and Equipment	\$1,097,500

Total Valuations	\$80,359,987
Less - Elderly Exemptions	\$138,700

Net Valuation \$80,221,287

Taxes Committed to Tax Collector	\$1,687,054
Less - War Service Credits Allowed	\$4,350

New Property Tax Commitment \$1,682,704

## TOWN OF HARRISVILLE

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES			1998
	APPROPRIATION	EXPENDED	BAL. OR (OVERDRAFT)
EXECUTIVE	\$4,950.00	\$4,950.00	\$0.00
E. R. VS	\$3,000.00	\$2,499.00	\$501.00
FINAN ADMIN	\$38,000.00	\$42,495.00	(\$4,495.00)
REVAL PROP	\$2,500.00	\$2,419.00	\$81.00
LEGAL	\$5,650.00	\$5,650.00	\$0.00
PERS ADMIN	\$16,000.00	\$16,184.00	(\$184.00)
P & Z	\$8,500.00	\$5,238.00	\$3,262.00
GOV'T BLDGS	\$27,000.00	\$20,526.00	\$6,474.00
CEMETERIES	\$3,000.00	\$2,691.00	\$309.00
INSURANCE	\$60,000.00	\$55,726.00	\$4,274.00
REG ASSOC	\$1,606.00	\$1,606.00	\$0.00
TAX MAP	\$1,000.00	\$0.00	\$1,000.00
HDC	\$1,000.00	\$407.00	\$593.00
CONTINGENCY	\$1,500.00	\$0.00	\$1,500.00
POLICE	\$32,050.00	\$33,677.00	(\$1,627.00)
FIRE	\$34,500.00	\$32,334.00	\$2,166.00
BUILDING INSPECTOR	\$1,800.00	\$1,461.00	
CD & DAMS	\$1,500.00	\$307.00	\$1,193.00
HIGHWAYS	\$123,000.00	\$113,859.00	\$9,141.00
STREET LIGHTING	\$10,000.00	\$8,992.00	\$1,008.00
TARRING	\$25,000.00	\$34,189.00	(\$9,189.00)
SOLID WASTE	\$25,000.00	\$24,400.00	\$600.00
RECYCLING	\$30,000.00	\$18,119.00	\$11,881.00
ANIMAL CONTROL	\$2,000.00	\$1,492.00	\$508.00
HEALTH	\$4,695.00	\$2,380.00	\$2,315.00
WELFARE, DIRECT	\$8,250.00	\$6,977.00	\$1,273.00
WELFARE, ADMIN	\$1,000.00	\$148.00	\$852.00
OLD AGE	\$1,000.00	\$350.00	\$650.00
REC/SPORTS	\$2,500.00	\$1,862.00	\$638.00
LIBRARY	\$6,800.00	\$6,800.00	\$0.00
PATRIOTIC	\$3,000.00	\$2,971.00	\$29.00
OLD HOME DAY	\$2,000.00	\$0.00	\$2,000.00
CONS COMM	\$650.00	\$480.00	\$170.00
PRINCIPAL -LONG TERM NOTE	\$30,000.00	\$29,900.00	
INTEREST ON L.T. NOTE	\$300.00	\$100.00	\$200.00
INTERST ON TAN	\$500.00	\$0.00	\$500.00
LANDFILL CLOSURE *	\$55,000.00	\$114,475.00	(\$59,475.00)
LANDFILL EMERGENCY	\$30,000.00	\$0.00	\$30,000.00
TRUCK - HIGHWAY DEPT.	\$30,000.00	\$29,361.00	\$639.00
BOAT LANDING - 1997*		\$4,373.00	(\$4,373.00)
WILLARD HILL CEM. - 1997*		\$802.00	(\$802.00)
CAPITAL RESERVE	\$65,000.00	\$65,000.00	\$0.00
TOTAL APPROPRIATIONS	\$699,251.00	\$695,200.00	\$4,051.00

\* Amount in APPROPRIATION does not include amount carried over



## DETAILED STATEMENT OF EXPENDITURES

1998

## Detail No. 1 - Executive

Selectmen	4200
Treasurer	650
Deputy Treasurer	50
Deputy Tax Collector	50
Total	4950

Detail No. 2 - Election, Registration  
and Vital Statistics

Ballots	105
Postage	9
Newspaper notices	227
Payroll	2158
Total	2499

## Detail No. 3 - Financial Administration

Office supplies	1129
Forms	865
Town Report	1892
Postage	1498
Professional Assoc. & workshops	730
Professional services	1201
Audit	4852
Registry Office	212
Newspaper notices	359
Equipment and repairs	359
Common Threads	397
RSA updates	372
Professional Publications	65
Underground Storage Tank assessment	670
Mileage	122
Payroll	27811
Total	42534

## Detail No. 4. - Reappraisal of Property

Professional Services	2213
Payroll	200
Total	2413

## Detail No. 5 - Legal Expense

Kendall Lane - Legal services	5650
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## Detail No. 6 - Personnel Administration

Bank of N. H. - Town share of FICA	16184
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Detail No. 7 - Planning and Zoning	
Postage and box rent	322
Newspaper notices	373
Legal Counsel	189
Publications	370
Registry	71
Future Search	1168
Office Supplies	5
Conferences/Workshops	167
SWRPC - Master Plan update	1000
Payroll	1625
Total	5290

Detail No. 8. - Town Buildings	
Telephone Service	4069
Power and Lights	5232
Landscaping	415
Paint Fire Station	2950
Paint Highway Barn	1946
Fire Ext. & Alarm Service	1035
Furnace repairs	150
Repairs and Maintenance	979
Payroll	3686
Total	20462

Detail No. 9 - Cemeteries	
Equipment & Repairs	469
Notices	38
Gasoline	25
Willard Cemetery Survey	58
Riverside Tree Removal	600
Island Monument Repair	620
Supplies	183
Payroll	3198
Subtotal	5191
Less Reimbursement - CT	2500
Total	2691

Detail No. 10 - General Insurance	
NHMA - PLIT	12554
Workman's & Unemployment Comp	12362
Ambulance Attendant	709
Blue Cross/Blue Shield	28415
Drug & Alcohol Testing	160
Net Loss on Vehicle Damage & Misc.	1526
Total	55726

Detail No. 11 - Regional Associations	
Southwest Regional Planning	1106
Grand Monadnock Arts Council	500

Detail No. 12 - Historic District Commission	
Newspaper Notices	30
Postage	13
Payroll	394
Total	437

Detail No. 13 - Police Department	
Uniforms & Equipment	206
Computer	2050
Professional Publications	90
Firearms & Ammunition	1430
Office Supplies & Postage	114
Radio Repairs	220
Cruiser Maintenance	261
Gasoline	435
Payroll	27813
Total	32619

Detail No. 14 - Fire Department	
Uniforms, Equipment, Supplies	5532
Training	906
Vehicle Repairs and Maintenance	3272
Firemen's Association	221
Grounds & Station Upkeep	574
FMA Dues	303
Office Supplies & Postage	249
Fire Prevention	100
Communication	1743
LP Gas	1534
Non-budgeted Items	2155
Gasoline and Diesel	351
Payroll	17422
Subtotal	34362
Less Reimbursements	2028
Total	32334

Detail No. 15 - Building Inspector	
Expenses	16
Payroll	1445
Total	1461

Detail No. 16 - Emergency Management	
Map	7

Detail No. 17 - Dams	
Inspection, Russell Reservoir	300

Detail No. 18 - Highway	
Salt 122.94 Tons	4533
Dust Control	2776
Vehicle Repairs and Parts	8044
Supplies & Tools	3201
Signs and Posts	392
Professional Services & Dues	20
Plowblades, Crosschains, Hooks	729
Cold Patch 3.155 Tons	107
Tires and Tubes,	2837
Gas and Diesel	3780
Mowing, Sweeping, Chipper	2480
Tree Removal	14750
Oil/Lube	1260
Payroll	68641
Total	113550

Detail No. 19 - Street Lighting	
P. S. N. H.	8992

Detail No. 20 - Tarring	
Cold Patch, 16.61 T	538
3/8 Top, 955.75 T	27526
Roller	3100
Payroll	3025
Total	34189

Detail No. 21 - Solid Waste	
W. M. of Londonderry, 208 T	13479
Materials, Supplies, Certification	50
Cheshire Sanitation	4031
Hazardous Waste	349
Payroll	7861
Total	25770

Detail No. 22 - Recycling	
Supplies	758
Portable Sanitation	625
Certification & Professional Dues	150
Gasoline	9
Building Changes	343
Mileage	245
Payroll	16044
Total	18174



Detail No. 23 - Animal Control	
State Fees	424
Rabies Clinic	41
Humane Society Fee	60
Equipment	218
Supplies & Forms	39
Payroll	713
Total	1495

Detail No. 24 - Health Department	
Home Health Care & Comm. Services	500
Monadnock Family Services	995
Payroll	885
Total	2380

Detail No. 25 - General Assistance	
Community Kitchen	750
Southwestern Community Services	500
Utilities	784
Food	300
Rent	3665
Medical	13
N.H. Welfare Admin. Assoc.	35
Payroll	113
Total	6160

Detail No. 26 - Old Age Assistance	
Senior Nutrition Program	350

Detail No. 27 - Library	
Sharon Driscoll, Treasurer	2218
Payroll	4582
Total	6800

Detail No. 28 - Recreation & Sports	
Sports Program - Registration	100
Volley Ball, Sign, Flag	180
Portable Sanitation	1110
Water Tests	36
Camp Holiday	500
Payroll	265
Subtotal	2191
Less Reimbursement	355
Total	1836

Detail No. 29 - Patriotic Purposes	
Fireworks	2522
Memorial Day Services	449
Total	2971

Detail No. 30 - Conservation Commission	
Workshop	46
Association Dues	150
Payroll	284
Total	480

Detail No. 31 - Capital Outlay	
Landfill Closure (see No. 31A)	114475
Truck	29361
Willard Hill Cemetery	4371
Silver Lake Boat Landing	799

Detail No. 31A - Landfill Closure	
Materials, Supplies, Misc.	3908
Chem Serv	2502
Normandeau Assoc.	325
Golder Assoc.	7819
Seth Kallman	8938
Henniker Sand & Gravel	4951
Tilcon - Arthur Whitcomb	486
Burtco	2785
Keenan Equipment	65562
Other Contracted Services	716
Payroll	18525
Subtotal	116517
Less Refund	2042
Total	114475

Detail No. 32 - Payments to Capital Reserve	
Highway Equipment	15000
Fire Equipment	15000
Police Cruiser	2500
Reappraisal	2000
Library Foundation	5000
Town Office Buildings	5000
Town Bridges	5000
Recreational Land	15000
Dams	500
Total	65000

Town of Harrisville  
Landfill Closure  
@ 12/31/98

		<i>FUNDING</i>		
		Long-term debt	Cap Reserve	Taxation
<u>Appropriations</u>				
1995-Article 9	156,000		156,000	
1996-Article 3	143,000	95,000	27,000	21,000
1997-Article 3	75,000	25,000	25,000	25,000
1998-Article 3	55,000		30,000	25,000
	<u>429,000</u>	<u>120,000</u>	<u>238,000</u>	<u>71,000</u>

<u>Expenditures</u>				
1995	43,172		43,172	
1996	119,913		98,913	21,000
1997	133,174	42,268	65,906	25,000
1998	114,475	59,466	30,009	25,000
	<u>410,734</u>	<u>101,734</u>	<u>238,000</u>	<u>71,000</u>

Appropriation remaining @ 12/31/98	<u>18,266</u>
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Capital Reserve availability

Cash Balance in Capital reserve 12/31/98	13,438
Less amount due General Fund 12/31/98 amount previously appropriated	
Amounts available in Capital Reserve 12/31/98	<u>13,438</u>

Capital Reserve - Cash Withdrawn

1995	36,401
1996	31,300
1997	140,290
1998	30,009
	<u>238,000</u>
Amount Due from Cap Res @ 12/31/98	0
	<u>238,000</u>

Report of the Trust Funds of the Town of Harrisville on December 31, 1998

Date of Creation	Name of Trust Fund	Purpose of Trust Fund	How Invested	%	PRINCIPAL				
					Balance Beginning Year	New Funds Created	Cash Gains or (Losses) on Securities	(Withdrawals)	Balance End Year
Total Trust Funds:									
Various	Cemetery Common Trust	Cemetery Care	Common Trust		\$13,383.72				\$13,383.72
1990	School & Ministerial	School/Church	NHPDIP		1,924.88				1,924.88
1963	Silver Lake Grange	Library	NHPDIP		225.00				225.00
Totals					\$15,533.60				\$15,533.60

Capital Reserve Funds:

1963	Road Equipment	Capital Reserve	NHPDIP		\$109,212.40	\$15,000.00		(\$29,436.18)	\$94,776.22
1961	Fire Equipment	Capital Reserve	NHPDIP		15,000.00	15,000.00			30,000.00
1957	Beach Equipment	Capital Reserve	NHPDIP		251.49				251.49
1974	Tax Map	Capital Reserve	NHPDIP		4,500.00				4,500.00
1980	Police Cruiser	Capital Reserve	NHPDIP		7,669.16	2,500.00			10,169.16
1985	Dump Fund	Capital Reserve	NHPDIP		27,246.24			(30,009.00)	(2,762.76)
1987	Highway Building	Capital Reserve	NHPDIP		446.04				446.04
1992	Property Reappraisal	Capital Reserve	NHPDIP		6,238.71	2,000.00			8,238.71
1993	Library Building	Capital Reserve	NHPDIP		25,000.00	5,000.00			30,000.00
1996	Town Office Building	Capital Reserve	NHPDIP		19,573.88	5,000.00			24,573.88
1996	Bridge	Capital Reserve	NHPDIP		10,000.00	5,000.00			15,000.00
1996	Recreation Land	Capital Reserve	NHPDIP		10,000.00	15,000.00			25,000.00
1997	Dam	Capital Reserve	NHPDIP		500.00	500.00			1,000.00
Totals Capital Reserve Funds					\$235,617.92	\$65,000.00		(\$59,445.18)	\$241,192.74

School Capital Reserve Fund:

01-Jul-86	Harrisville School Dist.	Capital Reserve	NHPDIP		\$7,920.73				\$7,920.73
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Balance Beginning Year	INCOME DURING YEAR			Balance End Year	Total Trust Fund End of Year
	Percent	Amount	Expended During Year		

Total Trust Funds:

Various	Cemetery Common Trust	Cemetery Care	\$40,891.21	\$2,846.64	\$2,500.00	41,237.85	\$54,621.57
1990	School & Ministerial	School/Church	211.06	106.68	(108.12)	\$209.62	2,134.50
1963	Silver Lake Grange	Library	22.89	13.86		\$36.75	261.75
			\$41,125.16	\$2,967.18	\$2,391.88	\$41,484.22	\$57,017.82

Capital Reserve Funds:

1963	Road Equipment	Capital Reserve	\$45,488.89	\$8,109.92		\$53,598.81	\$148,375.03
1961	Fire Equipment	Capital Reserve	25,134.56	2,107.51		27,242.07	\$7,242.07
1957	Beach Equipment	Capital Reserve	1,592.47	96.69		1,689.16	1,940.65
1974	Tax Map	Capital Reserve	3,473.18	418.27		3,891.45	8,391.45
1980	Police Cruiser	Capital Reserve	430.07	425.24		855.31	11,024.47
1985	Dump Fund	Capital Reserve	14,043.21	2,157.75		16,200.96	13,438.20
1987	Highway Building	Capital Reserve	651.62	57.85		709.47	1,155.51
1992	Property Reappraisal	Capital Reserve	355.02	346.55		701.57	8,940.08
1993	Library Building	Capital Reserve	2,402.97	1,438.19		3,841.16	33,841.16
1996	Town Office Building	Capital Reserve	1,883.50	1,126.40		3,009.90	27,583.78
1996	Bridge	Capital Reserve	290.71	540.72		831.43	15,831.43
1996	Recreation Land	Capital Reserve	290.71	542.15		832.86	25,832.86
1997	Dam	Capital Reserve	1.01	25.84		26.85	1,026.85
Totals Capital Reserve			\$96,037.92	\$17,392.88		\$113,430.80	\$354,623.54

School Capital Reserve Fund:

01-Jul-86	Harrisville School Dist.	Capital Reserve	\$4,697.47	\$661.97		\$5,359.44	\$13,280.17
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SCHEDULE OF TOWN OWNED PROPERTIES AS OF  
DECEMBER 31, 1998

MAP & LOT	LOCATION	ACRES	LAND VALUE	IMPROVEMENTS	TOTAL
10-030-00	EASTVIEW	18.00	102600	0	102600
20-001-00	CHERRY HILL	1.60	1300	0	1300
20-003-00	CHERRY HILL	13.60	10400	0	10400
20-077-01	HANCOCK ROAD	1.00	17600	0	17600
20-077-02	HANCOCK ROAD	.20	9100	0	9100
20-083-00	NORTH POND	.80	8800	0	8800
30-031-02	MCVEAGH ROAD	.30	28200	0	28200
30-032-01	SKATUTAKEE LAKE RD	.50	24800	0	24800
30-032-04	SKATUTAKEE LAKE RD	.50	24800	0	24800
30-033-00	SKATUTAKEE LAKE RD	1.01	17600	0	17600
30-039-00	MAIN STREET	15.00	39900	132000	171900
30-052-00	WILLARD HILL ROAD	24.00	67600	60000	127600
32-023-01	ISLAND & CANAL	.05	17000	90600	107600
32-026-00	ISLAND CEMETERY	3.50	108000	0	108000
32-033-00	PROSPECT STREET	.25	36000	5300	41300
40-046-01	CHESHAM ROAD	2.30	27800	241700	269500
40-047-02	CHESHAM ROAD	.50	14100	0	14100
40-062-01	CHESHAM ROAD	.25	6600	0	6600
40-078-02	SILVER LAKE ROAD	.11	5600	0	5600
40-079-00	CHESHAM ROAD	5.20	15400	0	15400
40-113-01	CHESHAM ROAD	.25	13200	5300	18500
40-125-00	OLD ROXBURY ROAD	2.80	14600	0	14600
41-029-00	SOUTH ROAD	.32	23600	24300	47900
51-007-00	SILVER ROAD	.39	50900	0	50900

## TOWN CLERK'S REPORT

Within a few weeks after being elected the Town Clerk, Sabrina McClure resigned and moved with her family to Georgia. I have been serving as the Town Clerk for the remainder of the term. This fall, with the approval of the Selectmen, Larry Stapleton was appointed to serve as the Deputy Town Clerk. He is a pleasure to work with. Please welcome him as you come in to the Town Clerk's Office. Maurice Barrett, a long time summer resident, has been working with us as a Municipal Agent and will continue until the new Deputy Town Clerk becomes certified.

In 1998 there were 1244 vehicle permit fees processed (renewals, transfers and new registrations) netting \$99,945.00. This is an increase of \$13,437.00 (15.5%) over 1997 although there were 6 fewer transactions. Additionally, we collected \$2,885.00 for fees (title filing fees (\$338.00), Municipal Agent fees (\$2,346.00) and the no current registration charges (\$209.00) bringing the total vehicle monies to \$102,830.00.

Forty-seven boats were registered, compared to 41 in 1997, creating \$395.91 in revenues for the town portion of boat registrations.

Dog licenses were issued to 227 dog owners compared to 236 in 1997. Veterinarians continue to keep us abreast of all rabies vaccinations given to dogs. A total of 33 animals were inoculated by Dr. Harwood during the Rabies Clinic held March 28, 1998.

The 24 UCC related filings, including releases and searches, reflects a dramatic increase of more than twice the UCC filings of 1997. The UCC's gave the Town \$469.25 in revenues. Other Town Clerk transactions included filing 3 Dredge and Fill applications, 1 Pole License and 3 Burial Permits.

In the Vital Statistics section we recorded 2 births, 7 deaths and 14 marriages for our town residents. Additionally, we processed a number of requests for certified copies for birth, death and marriage certificates. Many of these requests were for genealogical purposes.

It was a busy year for marriage licenses having issued 16 whereas in 1997 only 5 were issued. These licenses yielded \$112.00 for the Town. The change in the law allowing NH residents to file licenses in any town they choose may be a reason for the increase. Previously, one had to file in the town in which one of the intended marriage partners resided. Out-of-staters getting married in NH, however, still must file in the town where they intend to get married.

All in all, the Town Clerks handled a total of \$106,322.31 (not including state monies) for all of the transactions done within the Town Clerk's office. This is a 14.13% increase over 1997.

Respectfully submitted, Leslie Voiers

## POLICE DEPARTMENT

1998 was a busy year for the Police Department. Our calls for service totaled 278. We had 39 case reports that broke down into 4 burglaries, 31 thefts, and 4 miscellaneous. We had 15 motor vehicle accidents and received an average of 15 phone calls per week. We were able to solve 95% of the crimes reported to us. That is a figure of which that I am especially proud

Officer Eric Hood and I attended the New Hampshire Police Academy in Concord for training and the required re-training. Officer Hood became a certified D.A.R.E. Instructor and has introduced this program into Wells Memorial School. This is the first time that this program has been taught by a Harrisville Officer. I feel that this program will prove to be a very valuable asset to the Town and to the youths at the School.

I have been working with Selectman Alton Chamberlain on the 911 project and we are starting to see a small light at the end of the tunnel. Hopefully by Town Meeting, we will be up and running.

We will continue to do directed radar patrols in the upcoming year. There are still some areas in which we need to work on slowing traffic down.

We have been added to the town of Hancock's mutual aid pact; they are also on ours. We have a good working relationship with our mutual aid towns of Marlborough, Dublin, and Hancock and it's good to know that help is only one town away.

I would like to thank Officer Hood for the job he has done for the Town and the Department. He works a limited number of hours, but we're always able to track him down by phone or by pager when needed. I would also like to thank the Highway Department. Its quick response to situations averts a lot of serious problems. A thank you also to the Selectmen and other Town employees.

I look forward to serving the Town of Harrisville in 1999.

Thank you.  
Sgt. Russell J. Driscoll



## FIRE DEPARTMENT REPORT - 1998

Once again this year your fire department personnel were extremely busy, answering a total of 92 calls. As the statistics reveal, the responses continue to involve a wide variety of types of emergencies. Within the Fire Service there is now a popular slogan, "IT AIN'T JUST ABOUT PUTTING OUT FIRES ANYMORE"! By way of interest, just ten years ago our response figure stood at only 66! The good news is that there was a very minimal dollar fire loss - and NO injuries or fatalities!

From my standpoint two events seem worthy of special mention. First, the severely paralyzing ice storm early in January, and the equally complex and technically demanding hazardous material incident on June 13th at Filtrine Manufacturing. The historic crippling ice storm required round-the-clock station coverage for the five day period. During that time we organized into small task force response teams, which were assigned to individual requests for help from townspeople, the Police department and Highway crews. Our log indicates a total of 25 calls were handled, as well as general assistance provided to the Police and Highway departments. The combined Fire-Police-Highway Radio Network was especially effective during the power outage, and the overall inter-departmental cooperation exhibited was the key to successfully meeting the challenges faced. Dealing with the unknown is always a scary experience, and the Hazardous Materials incident at Filtrine was no exception! Thanks to our own in-house training programs, the use of the Incident Command System - and the invaluable Mutual Aid assistance from the Keene Fire Department Haz-Mat Team, we were able to bring the situation to a satisfactory conclusion.

Let me also share some information regarding equipment, personnel - and budget. The new Hum-Vee Brush Truck purchased and updated by the Fire Company, was ready for the Fall brush fire season. It will be formally presented to the Department at Town meeting. With this acquisition, we are now at full strength in regard to our "rolling stock" - and will continue to plan for future replacements through the long-range planning process.

During the year we lost one member, but fortunately added three new ones who have successfully completed our department 30-hour basic training course, have been properly equipped with protective turn-out gear, and are awaiting assignment to a State accredited Fire Fighter I Course. **WE STILL HAVE A NEED FOR MORE PEOPLE TO STEP FORWARD AND JOIN THE DEPARTMENT!**

In addition to the new members protective gear, we have also been able to maintain our basic fire and rescue supply needs, meet the usual operating costs (heat, lights, telephone, radio repair, building upkeep, etc.) and make a few year-end equipment purchases - including a new computer which we hope will go into service when the 911 System is operational. I'm also proud to note that we were able to turn back a small unused amount of our allocated budget!

In closing, these final few notes of interest:

- - - Under the leadership of Capt. Wayne Derosia, we continue to work effectively with Wells Memorial School children in the matter of FIRE PREVENTION.
- - - Our emergency medical calls for the year were significantly lower as compared to the past five years, but the number of fire calls was conversely much higher.
- - - It is my sincere hope that most of you are aware of - and grateful for - the uncountable hours of **VOLUNTEER WORK** that our members do around the station, and in keeping our equipment up to date. It would be cost prohibitive if the time was on a paid basis! One such project worthy of mention (and your stop-by inspection - ) is the new turn-out gear rack installed along the west wall of the apparatus bay.
- - - For those who financially supported the Fire Company Generator project, you should know the project was completed this fall **AT NO COST TO THE TOWN!** It is an LPG powered 11KW commercial grade Kohler unit, which has been professionally connected directly into our existing electrical system. It is designed to **AUTOMATICALLY ACTIVATE UPON THE LOSS OF REGULAR POWER**, and we should now be able to utilize the station as an Emergency Command Post and Operation's Center at any time.



At this point I would like to let everyone know that because of my heavy work load in the Police Department and as Town Emergency Management Director, I will not be running again this year for Fire Chief. However, I am personally pleased that former Chief Randy Duffy has agreed to run - and I enthusiastically endorse him! His 26 years as a department member (nine of them as Chief) make him a well qualified choice. I have indicated to him that I will stay on the department in any capacity he desires.

Finally, I would like to extend my personal thanks to my fellow officers and department members, the town administrators, Police and Highway personnel - and all of you who continue to lend financial or moral support to our efforts.

Russell "Buddy" Driscoll  
Chief

**1998 RESPONSES - WITH TWO YEAR COMPARISONS**

	<u>1998</u>	<u>1997</u>	<u>1996</u>
(A) <b><u>Fire Calls</u></b>	<b>30</b>	<b>22</b>	<b>26</b>
Structure	8	8	7
Chimney - Partition	2	2	4
Auto - Truck	0	3	1
Electrical Problem/Fires	14	2	5
Oil Burner Problem/Fires	1	0	0
Brush - Grass - Leaves	1	1	5
Non-Permit Fires	0	3	2
Mutual Aid Cover Assignment	4	3	2
(B) <b><u>Non-Fire Calls</u></b>	<b>43</b>	<b>23</b>	<b>19</b>
Motor Vehicle Accidents	4	2	7
Haz-Mat Incidents	2	2	1
Carbon Monoxide Calls	2	3	0
Public Assist Calls	4	2	3
Flooding - Snow Problems	3	0	0
Smoke Investigation	0	1	0
Private Alarm (Fire/Medical)	11	9	7
Lightning strike - No Fire	4	3	0
Search - rescue (Aquatic)	1	0	0
Police Assist Calls	6	1	0
False - Unclassified	1	0	0
(C) <b><u>Emergency Medical Calls</u></b>	<b>19</b>	<b>48</b>	<b>34</b>
<hr/>			
<b>TOTAL CALLS FOR YEAR:</b>	<b>92</b>	<b>93</b>	<b>79</b>

Figures include this number of Mutual Aid Calls other than cover assignment:	6	5	5
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## HIGHWAY REPORT

I think we all will remember the ice storm of 1998 and the mess it left behind. Many were without electric power for seven to ten days and there were dangerous conditions for everyone. The Highway, Police and Fire Departments had some long days and nights keeping up with everything.

Then came Mud Season. It was the worst one in a long time.

The Highway crew, with the help of Pete Pitsas, made improvements to the boat landing at Silver Lake.

The Summer was spent at the Landfill, with the laying of pipe and widening of the stream channel on the west side. I hope that the Landfill Closure is behind us now. Hopefully, the Department can spend more time working on road projects next Summer.

Tarring was done in the late Fall. Roads covered were the Tolman Pond Road, Prospect Street, Willard Hill, and the Hancock Road.

Thanks to all Departments and the Selectmen's Office for their help over this past year.

Respectfully submitted,  
Wesley Tarr, Road Foreman

## TOWN OFFICE STAFF

Holding the elections in the Town Office Meeting Room has given more people an opportunity to get acquainted with the staff and the building, if they hadn't already done so. It made it possible for folks to see the "Moses Eaton" stenciling done by Jane Kronheim. There's more to be done. Jane encourages you to come and watch her as she works her magic.

We continue in our patterns and routines: year-end financial preparation, Town Report and Town Meeting, assessment updates, tax bills, property inventories, weekly payroll and bill paying, and building permit processing. An additional item this year was preparing a grant application for the expenses of the Landfill Closure.

If you need help with assessment records, Town or State forms, whatever, please feel free to call us. We are here to help you.

Constance S. Boyd  
Laura A. Trudelle

## REPORT ON THE CONSERVATION COMMISSION

The Commission responded to its responsibilities as a review board for citizen applications for growth permits, dredge and fill, sand and gravel excavation, timbering and other matters related to wetlands use issues. With some exceptions, these matters were reviewed without comment.

The Commission did encounter some difficult site dredging and wetlands violations complaint situations. Communications with the Wetlands Bureau are still on-going in these matters. We have volunteered our services to the property owners involved to aid them in resolving these matters. The Commission is confident that both the community and the property owners will be served by these efforts.

Land conservation and protection of our water resources has become a significant addition in our activities planning. Close association with the Green Space and Water Quality Committee, formed from the Future Search efforts, has added new skills and greater energy to the combined groups. Our initial project to identify all of the vital land resources in Harrisville led to a number of special projects and some notable achievements.

People working on the land profiles helped us to see the need for protecting the land above the Skatutakee Spring. Fortunately, the Selectmen and others were well aware of the potential for contamination if adjacent properties were developed. We have informed the Selectmen of our recommendations for a program of land or easement acquisition. Communications with other administrative bodies and citizen groups on this matter has helped seed this as a major project for wide spread community support.

We are proud that two of our members of this combined land protection group, Anne Howe and Peter Allen, have donated easements on over 150 acres of primary recreation and scenic land within Harrisville.

Respectfully submitted: R. Duke Powell, Chairman with Deborah Abbott, Peter Allen, Eric Anderson, Edie Clark, Hal Grant, Marcia Hewett, Alesia Maltz, Bob Wood, and Pete Pitsas, Selectman representative.

## HISTORIC DISTRICT COMMISSION

Another year has passed.....

No major historical structures were demolished,  
No Art Deco additions were added to 19th century  
structures, and

McDonald's promises not to build on the site of Filtrine.

We can approach the next millennium more or less intact.

Thanks to my fellow committee members Don, Alton, Joan, John,  
Gerry, Pete and Belinda - it's been a pleasure.

Patricia Cotter-Englert, Chair

## HARRISVILLE PUBLIC LIBRARY

Our Holiday Craft Program continues to be a popular feature. Patrons made holiday decorations, Valentines and May baskets. We hope to add a few more activities in 1999. We are still in need of new ideas for the Summer Reading Program. Please feel free to suggest themes.

We were pleased to showcase the varied works of multi-talented artist, Jane Kronheim. Yes, she's the same lady who applied the stencilling to the walls of the Town Office Building. If you have a craft or hobby collection, we would be delighted to display your things at the Library.

Our Annual Book Sale was a huge success. Do keep next year's sale in mind. We will be "thinning" the non-fiction collection and placing those books into the sale. You might find some of your favorites gardening, cooking, or craft books on the "for sale" table. With the then available space and the new bookcases purchased this year, we will have shelf space for all of the titles in the Library collection.

The Library now has 5379 volumes in its collection. The Video selection has grown to 270 titles. Approximately 15 magazines subscriptions are available for your reading pleasure. The Peterborough Library continues to supply us with long-term loans of fiction (70) and several special request titles (20). Through the State Inter-Library Loan System, we borrowed an additional 12 titles. Circulation for the year was 8123. Unfortunately, that is a decrease from the 1997 circulation figure. Internet access is a definite addition in the upcoming year.

We would like to thank all of those wonderful people who help out at the Library. And thank you to all of you for your support.

### LIBRARY STAFF

Constance S. Boyd  
Leslie Downing

### TRUSTEES

Sandra Dane  
Kim Wallach  
Sharon Driscoll



# HARRISVILLE PUBLIC LIBRARY

Account Balance 1/1/98	\$69,689.61
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## Income:

Appropriation	\$6,800.00	
Photocopies	\$32.50	
Note Cards	\$38.50	
Gifts	\$50.00	
Conscience Box	\$50.78	
Book Sale	\$89.45	
		\$7,061.23

Interest & Dividends	\$3,131.22
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Total Funds Available	\$79,882.06
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## Expenses:

Supplies	\$163.44	
Videos	\$447.89	
Books	\$832.83	
Magazines	\$149.80	
Miscellaneous	\$262.88	
Payroll	\$4,582.25	
Furniture	\$375.00	
Equipment	\$699.97	
Repairs	\$478.60	
Total Expenses		(\$7,992.66)

Balance 12/31/98	\$71,889.40
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## Harrisville Planning Board

The Planning Board considered a number of routine sub-divisions over the course of the past year, all of which fell into the technical (lot line adjustment and annexation) or minor (3 lots or less) sub-division categories. The Board also developed a new sign ordinance which will be on the Town Warrant in March 1999, along with the annual submission of the Growth Management Ordinance, which must be voted on at each Town Meeting.

Beginning in the fall of 1998, the Board entered into a contract with the Southwest Regional Planning Commission to up-date the Harrisville Master Plan and the Capital Improvement Plan. Both of these are statutory requirements, though it does make sense to routinely up-date these documents in order to provide a framework by which the Town can plan its land use activities into the future.

The Master Plan will attempt to integrate into the planning section of the document all of the goals and efforts of the *Future Search* which was held in November 1997. Part of the goal of the *Future Search*, from the Board's perspective, was to get a significant amount of public input that could be integrated into the Master Plan. Besides providing a great deal of data regarding demographic trends in Harrisville over the past several years, the Master Plan becomes the basis for all the zoning ordinances in the Town of Harrisville. As part of the master planning process, the Board will be assessing the existing zoning ordinances to determine their compatibility with the goals set forth in the Master Plan.

In addition to the Master Plan document, the Board is also considering a number of computer generated maps, which provide a visual representation for significant amounts of data that are available to the Town. The process being used for creation of the maps is known as Geographic Information Systems or GIS for short. The board is able to look at vast amounts of tabulated data in a visual format, and to overlay different "layers" of data onto a map of the Town. Very quickly we can see potential problem areas for the community, and using the information and public input we can develop appropriate strategies for addressing potential problems. A set of the maps will be available for inspection at the Town Office for all Town boards and the public, as well.

We welcome public input and participation in this process at any of our regularly scheduled meetings (2<sup>nd</sup> Wednesday of the month, or at our work sessions on the 4<sup>th</sup> Wednesday of the month). Please check the public notices in the Post Office for scheduled times and locations.

Another aspect of the Master Plan that the Board is particularly excited about is a first-of-its-kind effort to summarize the plan into a series of five or six large visual posters that can be permanently displayed to the public in the Town Office. Using the versatility of the GIS system in combination with digital photography and graphics software, we hope to "boil down" the document into easily understood visual and graphic representations of the elements of the Master Plan. The objective of this part of the project is to help make an otherwise stale document more available and understandable to residents. The New Hampshire Office of State Planning, which is very interested in this pilot project, will financially support part of this phase of the Master Planning effort.

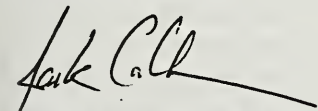
Also in the past year, the Planning Board again sponsored the 6-month and 12-month gatherings of the *Future Search*. These events proved to be a significant way for the community to come together periodically to celebrate the wonderful and extensive work that is being done on the various action plans created at the initial *Future Search*. The gatherings are also proving to be an important way for residents to convene and have meaningful and constructive discussions about new issues that come before the community. We are indebted to Ray and Kathy Bollerud for their leadership and abiding commitment to this process.

## Planning Board *continued*

The Planning Board has budgeted again this year for 2 more *Future Search* 6-month reunions, based largely on the very positive response to the process from participants and the community at large. We hope that all residents of Harrisville will continue to participate in and support this very positive community building process by endorsing the Planning Board's budget request at Town Meeting in March.

Finally, we wish to acknowledge that Barbara Watkins, who has served on the Planning Board for the past six years, is stepping down. She conscientiously served the Town for many years, including her important work as a member and Chairman of the Conservation Commission. Her knowledge of and concerns for the Town will be sorely missed, and serve as an inspiration for all of us.

Respectfully submitted,



John C. Calhoun, *Chairman*

### **Board Members**

Richard Newman, *Vice Chair*

Barbara Watkins, *Secretary*

Paul Manning

Donna Stone, *alternate*

Jeannie Eastman, *alternate*

Alan Laufman, *Selectman's representative*

Alton Chamberlin, *Selectman's alternate*

## Cemetery Trustees Report

At the March 1998 Town Meeting a three member Board of Cemetery Trustees was established. In our first year we, the Trustees, worked on putting into place a set of regulations and selected a Superintendent. Beyond normal grounds-keeping chores, the tomb facing in Island Cemetery was repaired, thanks to the town road crew, and cleanup of summer storm damage in Riverside was done.

This year we expect to put more attention on individual lot marking, creation of special areas for cremation lots, and improvements to roadways and fences.

Respectfully submitted,  
Lawrence Rathburn, Superintendent  
Max Boyd  
Richard Upton

## Zoning Board Of Adjustment 1998

When I went to my first meeting of the Zoning Board(as a member) I had no idea what to expect, as I had never even gone to a ZBA meeting in the past. One day when I was getting my mail (the best place to chat is the post office) I was asked by our selectman Alan Laufman. if I would be interested in serving on the Board. I must have been in a good mood that day and said yes. Well, I must say I am truly glad that I did. This past year has been an experience that has been informative, sometimes exciting, and always a pleasure. We have had 10 different items come before the board in 1998 all of which have been different issues, and all challenging. From decks to expansions, to sheds, to additions and even demolition, I never shed a tear of fear!

Since my joining the board I have seen our former chairman Bill Robinson move from town ,(I personally want to say thank Bill for his help and guidance), and two new members join our efforts, Randy Duffy and Jay Jacobs. We (the board) are always looking for a "*few good men*" to join these efforts and help our community. If I can go from a real novice to the chairperson of the ZBA then anyone willing can become a member. We have had training sessions in the past and will be having ongoing training session, for all our members in the future.

So fear not there is help in making these serious decisions.

I wish to thank our secretary Belinda Thayer who has been there for me whenever I had questions or concerns, as well as the sitting board of Pete Pitsas, Pat Colony, Larry Rathburn, Randy Duffy, Jay Jacobs and Al Chamberlin (selectman alternate) for their support and concern for our great town of Harrisville.

Respectfully submitted,

Pat McCarthy, Chairperson



**REPORT OF TOWN FOREST FIRE WARDEN AND STATE FOREST RANGER**

To aid your Forest Fire Warden, Fire Department and State Forest Ranger, contact your local Warden or Fire Department to find out if a permit is required before doing ANY outside burning. Violations of RSA 227-L:17, the fire permit law and the other burning laws of the State of New Hampshire are misdemeanors punishable by fines of up to \$2,000 and/or a year in jail. Violators are also liable for all fire suppression costs.

There are ten Forest Rangers who work for the New Hampshire Division of Forests and Lands, Forest Protection Bureau. State Forest Rangers are available to assist communities with forest fire suppression, prevention and training programs as well as the enforcement of forest fire and timber harvest laws. If you have any questions regarding forest fire or timber harvest laws, please call our office at 271-2217.

There are 2400 Forest Fire Wardens and Deputy Forest Fire Wardens throughout the state. Each town has a Forest Fire Warden and several Deputy Wardens who assist the Forest Rangers with forest fire suppression, prevention, and law enforcement. Early in 1998 we experienced an ice storm, which caused severe damage to forests of New Hampshire. This damage created a greater potential fire hazard as well as safety hazards to many areas of the state. Your local fire warden and Forest Rangers need your assistance in preventing wildfires in these hard hit areas and throughout the State. If you need assistance or information dealing with ice damaged woodlands, please call 1-800-444-8978.

The State of New Hampshire operates 15 fire towers, 2 mobile patrols and 3 contract aircraft patrols. This early detection and reports from citizens aid in the quick response from local fire departments. This is a critical factor in controlling the size of wildland fires and keeping the loss of property and suppression costs as low as possible.

**1998 FIRE STATISTICS**  
(All Fires Reported thru December 23, 1998)

<u>FIRES REPORTED BY COUNTY</u>		<u>CAUSES OF FIRES REPORTED</u>	
Belknap	44	Smoking	59
Carroll	89	Debris Burning	38
Cheshire	67	Campfire	29
Coos	18	Power Line	14
Grafton	43	Railroad	9
Hillsborough	232	Equipment Use	24
Merrimack	108	Lightning	16
Rockingham	121	Children	95
Strafford	64	OHRV	6
Sullivan	12	Miscellaneous	53
		Unknown	140
		Fireworks	6
		Arson/Suspicious	16
		Illegal	231
TOTAL FIRES	798	Rekindle	43
TOTAL ACRES	442.86	Disposal of ashes	19



*Southwest Region Planning Commission*  
20 Central Square, Second Floor Keene, NH 03431 603-357-0557 FAX 357-7440

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January, 1999

Ms. Constance Boyd, Administrative Assistant  
Town Offices  
PO Box 34  
Harrisville, NH 03450

Dear Ms. Boyd:

Please accept this letter as a general report of activities of the Southwest Region Planning Commission over the past year.

The Planning Commission, with a service area covering 35 municipalities in Cheshire and Hillsborough Counties, is one of New Hampshire's nine regional planning agencies established by RSA 36. We continue to provide planning-related assistance to member communities and to represent the Southwest Region in state and federal programs. Our diverse work program covers activities such as local planning assistance, regional information systems & mapping, transportation planning, community & economic development, and natural resources planning. We are funded through multiple sources including local dues contributed by member municipalities. For every dollar of local dues, the Commission's operating budget includes nearly six additional dollars to assist in meeting the needs of the Region and its municipal members. These additional funds are provided in the form of various federal, state and local grants and contracts. These resources provide the Commission the ability to assemble a professional staff which member municipalities have direct access to.

Highlights of Commission activities for the past year include:

- an addition to our transportation planning program by adding a transit planning component,
- expanded community development activities through several successful grant applications under the State's CDBG program,
- participated in the Future Search planning exercise, including providing assistance to the Elderly Housing Committee,
- sponsored training forums on community visioning, communication tower siting, GIS, incorporating open space in new subdivisions, the NH Community Development Investment Program, etc.,
- conducted outreach in identification of local natural and cultural resource protection priorities.

We continue to be available to assist you in your planning related activities - please don't hesitate to contact us if you have a project you would like to discuss. Thank you for your continued support of the Commission. We look forward to working with you over the coming year.

Sincerely,

Timothy P. Murphy  
Executive Director

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TDD Access: Relay NH 1-800-735-2964



Monadnock Family Services  
C E N S U S   R E P O R T  
07/01/97 - 06/30/98  
HARRISVILLE/CHESHAM

AGE:	Adults	12
	Children	6
	Elderly	1
GENDER:	Female	12
	Male	7
INSURANCE:	Self-Pay	6
	Medicare	1
	Medicaid	4
	Other	8
TOTALS:	Clients Seen	19
	# Visits	604
	Hours of Service	299
BILLING:	Charges	25,891.00
	Payments	14,996.83-
	Discounts Given	6,360.32-
	Contractual Adjustments	712.05-
	Uncollectable	630.80-
		-----
	Total Outstanding	3,191.00
DIAGNOSIS:		
1	Disorders of Infancy/Childhood/Adol	
1	Substance-Related Disorders	
3	Schizophrenia/Other Psychotic Disor	
3	Mood Disorders	
1	Anxiety Disorders	
1	Sexual/Gender Identity Disorders	
1	Impulse Control Disorders Not Class	
7	Adjustment Disorders	
1	Personality Disorders	
REFERRAL SOURCES:		
10	Self	
1	School	
2	Other Psych Facility	
1	Law Enforcement/Correction	
1	Social/Community Agency	
1	Non-Psychiatric Physician	
1	Employee Assistance Program	
2	Unknown	

HOME HEALTHCARE, HOSPICE AND COMMUNITY SERVICES  
REPORT TO THE TOWN OF HARRISVILLE  
JANUARY 1, 1998 TO DECEMBER 31, 1998

ANNUAL REPORT

In 1998, Home Healthcare, Hospice and Community Services (HCS) continued to provide home care and community services to the residents of Harrisville. The following information represents a projection of HCS's activities in your community in 1998. The projection is based on actual services provided from January through September 1998 and an estimate of usage during October, November and December.

SERVICE REPORT

<u>SERVICES OFFERED</u>	<u>SERVICES PROVIDED</u>
Nursing	108 Visits
Physical Therapy	1 Visit
Speech Pathology	0 Visits
Occupational Therapy	0 Visits
Medical Social Work	0 Visits
Outreach	5 Visits
Home Health Aide	131 Visits
Homemaker	0 Hours
Adult In-Home Care	140 Hours

Unduplicated Residents Served: 14

Regularly scheduled wellness clinics, child health clinics, prenatal and hospice care are also available to residents. Town funding partially supports these services.

FINANCIAL REPORT

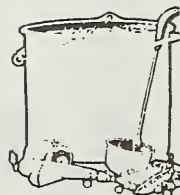
The actual cost of all services provided in 1998 with all funding sources is projected to be \$15,528.00.

These services have been supported to the greatest extent possible by Medicare, Medicaid, other insurances, grants and patient fees. Services that were not covered by other funding have been supported by the town appropriation in the amount of \$500.00 in 1998.

For 1999, we request an appropriation of \$3,000.00 continue to be available if needed for home care services.

Thank you for your consideration.

**The  
Community  
Kitchen, Inc.**



P.O. Box 1315  
Keene, NH 03431  
(603) 352-3200

- a) **Number of clients served 01/01/98 to 09/30/98 at the Pantry:**
  - # Unduplicated individuals: 4,841
  - # Unduplicated households: 1,873
- b) **Number of those who were Harrisville residents:**
  - # Unduplicated individuals: 25
  - # Unduplicated households: 8
- c) **Number of Harrisville clients served in 1998 who were under age 19: 11**
- d) **Number of Harrisville clients served in 1998 who were over age 59: 5**
- e) **Number of Pantry boxes distributed 01/01/98 to 09/30/98: 20,181**
- f) **Number of those Pantry boxes distributed to Harrisville residents: 124**
- g) **Number of meals in pantry boxes distributed 01/01/98 to 09/30/98:**  
461,556
- h) **Number of those meals in pantry boxes distributed to Harrisville residents: 2,799**
- i) **Estimated dollar cost, per client served, 1997: \$35.13**  
Calculated using \$320,755 total expenses, 9,131 total clients  
**1998 numbers not yet available**
- j) **Estimated dollar cost, per meal served, 1997: \$0.42**  
Calculated using \$320,755 total expenses, 759,463 total meals  
**1998 numbers not yet available**
- k) **Cost to Community Kitchen of meals provided to Harrisville residents, at \$0.42 per meal: \$1,175.58**
- l) **Percentage of total meals provided to Harrisville residents: 0.61%**



January 26, 1999

Town of Harrisville  
P.O. Box 34  
Harrisville, NH 03450-0034

Dear Citizens of Harrisville:

Thank you for your community support and the most gracious donation of \$500.00. We have had a busy year with our Arts for Special Audiences programs, the fall Arts in the School production and now preparing for our spring Artwalk in May. Your contribution will be applied to the Arts in the School and Artwalk program which students from Harrisville participate in. We feel it is extremely important that throughout the school year we have programs that will bring visiting artists and performances into the classroom.

**Highlights of our programs**

**Arts For Special Audiences** brings the joy of art and entertainment to the people in our community who are unable to attend public presentations due to physical and/or psychosocial disabilities, age, or economic consideration.

**Arts In The Schools** provides regional school children the opportunity to experience art in their classrooms, on display and on stage.

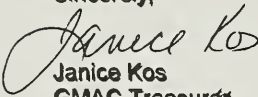
**ARTWALK:** In May, downtown Keene is turned into a storefront gallery for the community where regional artists display their work in this juried showcase.

**Art Heroes** Is a special exhibit which features the creativity and imagination of people who incorporate art into their everyday lives.

We are dedicated to representing and promoting the arts and arts education throughout the Monadnock Region.

Thank you again for your support of the Grand Monadnock Arts Council and its work in the bringing the arts to children in the Monadnock Region.

Sincerely,

  
Janice Kos  
GMAC Treasurer



Camp Holiday  
P.O. Box 224  
Keene, NH 03431  
603-357-7575

To: Harrisville Board of Selectmen  
Fr: Bill Grant, Camp Holiday  
Re: 1999 Warrant Article

On behalf of the Camp Holiday Board of Directors, I would like to ask for a warrant article on the 1999 Budget in the amount of \$500 to support the Camp Holiday Scholarship Fund. The money appropriated by the town of Harrisville is awarded to children from Harrisville who attend our camp.

Camp Holiday will celebrate its 45th year of service in 1999. Each year, we provide 360 slots for children ages 3 to 15, primarily those classified with physical or emotional special needs.

Please forward this request to the appropriate member(s) of the Budget Committee. I may be reached, afternoons, at 357-7575, and will be happy to provide any further financial or operational information on Camp Holiday.

Thank you for considering this request.

Sincerely,

A handwritten signature in cursive script that reads "Bill Grant".

William A. Grant  
Executive Director



MARL-HARRIS was toned a total of 164 times in 1998: we responded to 19 MVA's, 1 Fire-standby, 1 skateboard accident, 1 Hazardous materials incident, 1 logging accident with patient transported to Mary Hitchcock Hospital by DART. We also participated in 2 drills with the Fire Department, and went to the Marlborough Elementary School to provide 2 drills/demonstrations stressing bicycle safety particularly regarding helmet use.

We gained 6 new members this year: First responders, Alison Woods-Baker, Heather King, Laurie Rivers: EMT's Eric Hood and Christopher Batchelder : and Donna Trudelle as a non-medical member. Dawn Emerson also completed the First Responder course. 4 members, Matt Lincoln, Phylis Manning, JD Morse, and Bob Trudelle became EMT-INTERMEDIATES just as the year ended: this provides you with more people with advanced skills. Congratulations!

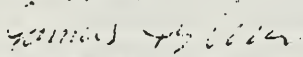
We sponsored an EMS school in March not only for our members but also for ambulance attendants from other squads. We are currently running an EMT class attended by 6 of our members as well as 14 others. We are attempting to provide in-house training for our members as much as possible to reduce the cost of training. Supply costs also are rising and we must shortly consider a new ambulance.

Your generous supports allows us to continue to provide you with care without tax dollars. In attempting to determine our cost per run, rough figures would be approximately \$80.00 for a medical response: \$ 100.00 for a cardiac call and \$ 120.00 for a trauma call. These figures represent ambulance costs, maintenance costs, supplies, and training

We appreciate the moneys given to us by the Ice Fishing Derby organized by John Fletcher and that received from the Lions Club supper named in honor of Mr. Bemis and Mr. Dumont, both extremely important founding members.

Daytime coverage is still an issue: anyone interested in joining the squad is invited to call any of our members.

Sincerely yours,

  
James Bleau, President/Chief

## HISTORIC HARRISVILLE

### REPORT FOR 1998

In 1998 we were presented with an exciting challenge when Filtrine Manufacturing Company offered to sell us the former Cheshire Mills. Our Trustees believed this was a remarkable opportunity that would have far reaching implications for preservation in the village and we signed a purchase and sales agreement with Filtrine on October 14, 1998. We expect to close on the property in the spring of 1999.

The Filtrine project is the most ambitious one that Historic Harrisville has embarked on since the organization was founded in 1971 and an extraordinary financial challenge. The mill purchase is the focus of our annual appeals for 1998 and 1999 and we have set a goal to raise \$500,000. Our fundraising efforts are going well and we are on our way to meeting this goal. We are grateful for the generous support of our friends and neighbors. We hope as many people as possible will become actively involved with this effort and we welcome your ideas of how we should use the buildings.

The archives committee has scheduled regular hours for the public on Tuesday mornings for 9:00-12:00 or by appointment. We have a growing collection of videos thanks to the efforts of Ralph Bemis and Max Boyd that includes interviews with Bill Bemis, Floppy Tolman, Dick & Mary Upton, the 1990 Cheshire Mills Reunion and the November 1998 Future Search meeting.

Historic Harrisville is a public, non-profit foundation that welcomes anyone to join us in our work. If you are not on our mailing list and wish to be, please drop us a note at Box 79 or call 827-3722. Our meetings are usually held on the last Saturday of April and October and everyone is invited to attend.

#### Board of Trustees:

Peter S. Allen	Thomas Hamon
Ralph Bemis	Robert Harris
Kathleen Bollerud	Alan Laufman
Jack Calhoun	Richard Monahan
John J. Colony, III	Nancy Powell
John J. Colony, Jr.	Phoebe Price
Cia Devan	Robert Raley
Mary Stewart Doyle	Cornelia Schwartz
John Evans	Donald Scott
Henry Fuller	Christopher Tremblay
Hal Grant	Carolyn Vogel
Laurence Gross	Roberta Wingerson

## BIRTHS

Child's Name	Date	Father	Mother
Paton, Abigail Christina	Jan. 3, 1998	Paton, Barry	Paton, Connie
Eaton, Hannah Morgan	July 24, 1998	Eaton, Mark	Eaton, Amy

## DEATHS

Decedent's Name Place of Death	Date of Death	Father's Name	Mother's Name
Thayer, Mary Keene, NH	Jan. 1, 1998	O'Gara, Peter	Shepard, Anna
Gordon, Wallace M. Keene, NH	Feb. 12, 1998	Gordon, Colin	Jones, Katherine
Haggblad, Paul J. Keene, NH	April 3, 1998	Haggblad, Carl	Partridge, Marion
Levakis, John Keene, NH	April 29, 1998	Levakis, George	La Liberty, Irene
Wheeler, Mark G. Keene, NH	Aug. 11, 1998	Wheeler, Albert	Perry, Emigene
Dion, Leo Montpelier, Canada	Sep. 13, 1998	Not stated	Not stated
Tarr, Roland Chesham, NH	Nov. 18, 1998	Tarr, Charles	Morrison, Hannah
Tarr Sr., Gary W. Lebanon, NH	Dec. 23, 1998	Tarr, Roland	Willete, Vivian

## MARRIAGES

Groom & Bride	Residence	Date of Marriage
Henzel, Herbert James Roberts, Dorothy Jean	Harrisville, NH Keene, NH	Jan. 23, 1998
Blair, Terry Lee DeGregory, Geraldine Ann	Harrisville, NH Harrisville, NH	March 14, 1998
Eaton, Mark Allen Conklin, Amy Christine	Harrisville, NH Keene, NH	March 21, 1998
Bennett, Stanley Ira Keough, Holly Ann	Harrisville, NH Harrisville, NH	May 9, 1998
Kallman, Seth Raymond Stork, Anne Wharton	Harrisville, NH Lansing, NY	June 20, 1998
Trudelle, Jacob John Philip Venne, Linda Ann	Harrisville, NH Marlow, NH	June 27, 1998
Walker, William Critchett Norman, Jennie Lee	Harrisville, NH Harrisville, NH	Aug. 08, 1998
Enright, Jeffrey Dennis Smith, Beth Holden	Harrisville, NH Harrisville, NH	Aug 16, 1998
Whitney, Ronald Paul Youtsey, Deanna Michelle	Harrisville, NH Harrisville, NH	Aug 21, 1998
Selby, Timothy Schryver Walker, Caitlin Elizabeth	Harrisville, NH Harrisville, NH	Aug 22, 1998
Diven Jr., John Ingram Allen, Melissa Jane	Harrisville, NH Harrisville, NH	Sept. 6, 1998



Wolhok, Peter W. Pidgeon, Melinda R.	Harrisville, NH Winchester, NH	Oct. 3, 1998
Packard, Roger Tolman Lee, Beverly Elaine	Harrisville, NH Harrisville, NH	Nov. 8, 1998
Lawton, Jonathan R. Bailey, Monica E.	Keene, NH Harrisville, NH	Dec. 5, 1998

Non-resident marriages that occurred in Harrisville

Allison, Scott Wayne Olson, Susan Johanna	Millis, MA Glastonbury, CT	June 20, 1998
Cooper, Richard James Tam, Elisabeth Perry	Cambridge, MA Cambridge, MA	May 30, 1998
Loeb, Jason Adam Stanley, Andrea Page	Cambridge, MA Cambridge, MA	Nov. 28, 1998

Resident Vital Statistics and Marriages occurrences report compiled by  
Town Clerk, Leslie Voiers  
January 29, 1999

# School Reports

**OFFICERS, TEACHERS AND AGENTS OF  
THE HARRISVILLE SCHOOL DISTRICT**

**MODERATOR**  
Michael Potter

**CLERK**  
Susan Parker

**SCHOOL BOARD**

Ranae S. O'Neil, Chair . . . . . Term Expires 1999  
Stell A. Snyder . . . . . Term Expires 2000  
Cameron M. Tease . . . . . Term Expires 2001

**N.H. SCHOOL ADMINISTRATIVE UNIT 29 ADMINISTRATION**

Phillip G. McCormack, Ed.D., Superintendent of Schools  
Thomas J. Kane, Assistant Superintendent for Towns  
Paul L. Bartolomucci, Assistant Superintendent for Keene  
Deane B. Haskell, Assistant Superintendent for Business  
Patricia Trow Parent, Manager of Personnel Services  
Bruce Thielen, Director of Special Education

**STAFF**

David Lesser . . . . . Principal K-6/Grades 4-5-6  
Virginia Raynor. . . . . Secretary  
Karen Dowling . . . . . Special Education  
Kathleen Haley-Frick . . . . . Grades 4-5-6  
Emily Hartshorne . . . . . Kdg./Fine Arts/Music  
Sarah Koski . . . . . Librarian  
Amanda Shepherd . . . . . Guidance Counselor  
Paul Simpson . . . . . Physical Education  
Roshan Swope . . . . . Multi-Age 1-2-3  
Patty Wheeler . . . . . Spanish  
Jeanette Yardley . . . . . Multi-Age 1-2-3  
Amy Fulton . . . . . Special Education Aide  
Melanie MacDonald . . . . . Special Education Aide  
Christine Robinson . . . . . Special Education Aide  
Jennifer Seidler . . . . . Special Education Aide  
Nikole Starkey . . . . . Title I Aide  
Kathy Scott . . . . . Physical Therapist  
Brenda Beardsley . . . . . School Nurse  
Carol Lepisto . . . . . School Lunch  
Edward Beauregard . . . . . Custodian

**HARRISVILLE SCHOOL DISTRICT  
ANNUAL MEETING MINUTES  
MARCH 4, 1998**

**ELECTION OF SCHOOL DISTRICT OFFICIALS  
MARCH 10, 1998**

Place of Meeting: Wells Memorial School  
Time of Meeting: 7:00 p.m.

ARTICLE 1: I move that the District receive the reports of agents, auditors, committees, or officers chosen as printed in the annual report.

A motion was made by Robert Kingsbury, seconded by Alton Chamberlain, to accept the report as read. Passed.

ARTICLE 2: I move that the District vote to accept and be bound by the financial provisions of a three-year collective bargaining agreement between the Harrisville Education Association and the Harrisville School Board which calls for the following increases in salaries and benefits: Twelve Thousand Twenty (\$12,020.00) Dollars in 1998-1999; Fifteen Thousand One Hundred Fifty-One (\$15,151.00) Dollars in 1999-2000; and Fifteen Thousand Seven Hundred Seventy-Two (\$15,772.00) Dollars in 2000-2001; and further, to raise and appropriate the sum of Twelve Thousand Twenty (\$12,020.00) Dollars to fund the costs for the 1998-99 fiscal year.

A motion was made by Robert Kingsbury, seconded by Stell Snyder, to accept the article as read. Article passed by standing vote, 42-7.

ARTICLE 3: I move that the District raise and appropriate the sum of \$1,328,544 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District.

A motion was made by Robert Kingsbury, seconded by Ranae O'Neil, to amend Article 3 as follows: Amendment #1: I move that the District raise and appropriate the sum of \$1,322,544 for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District.

The vote on Amendment #1 of Article 3. Passed.

The vote on Article 3 as amended: Article passed by standing vote, 49-2.

ARTICLE 4: I move that the District raise and appropriate the sum of One (\$1.00) Dollar for repair of the old schoolhouse and to authorize the withdrawal of said One (\$1.00) Dollar from the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the building and grounds at the Wells Memorial School.

A motion was made by Robert Kingsbury, seconded by Jack Calhoun, to amend Article 4 as follows: Amendment #1: To raise and appropriate the sum of Twelve Thousand (\$12,000.00) Dollars instead of One (\$1.00) Dollar for the financing or reconstruction of the buildings and grounds at Wells Memorial School.

The vote on Amendment #1 of Article 4: Did not pass.



A motion was made by Robert Kingsbury, seconded by George Saunders, to amend Article 4 as follows: Amendment #2: I move that the District raise and appropriate the sum of Two Thousand (\$2,000.00) Dollars for repair of the old schoolhouse and to authorize the withdrawal of said Two Thousand (\$2,000.00) Dollars from the Capital Reserve Fund established by the voters of the District at the March 11, 1986 District Meeting for the purpose of financing construction or reconstruction of the buildings and grounds at Wells Memorial School.

The vote on Amendment #2 of Article 4: Passed.

The vote on Article 4, as amended: Passed.

ARTICLE 5: (By Petition) Shall we adopt the provisions of R.S.A. 40:13 to allow official ballot voting on all issues before the Harrisville School District?

For discussion purposes only. To be voted on School Election Day, March 10, 1998.

ARTICLE 6: I move that the meeting be adjourned.

A motion was made by Robert Kingsbury, seconded by Jack Calhoun, to recess until school election day Tuesday, March 10, 1998, at 11:00 a.m. Passed.

**March 10, 1998 at 11:00 a.m.**

ARTICLE 6: I move to call the Annual School District Meeting back into session (Michael Potter). Seconded by Sabrina McClure.

ARTICLE 5: Shall we adopt the provisions of R.S.A. 40:13 to allow official ballot voting on all issues before the Harrisville School District?

The vote by official ballot on March 10, 1998 is as follows:

Did not Pass, No - 144 to Yes - 87.

ARTICLE 1: To choose all necessary School District Officers:

- A member of the school board for the ensuing three years
- A moderator for the ensuing year
- A clerk for the ensuing year
- A treasurer from July 1, 1998 for the ensuing year
- An auditor for the ensuing year

**MEMBER OF THE SCHOOL BOARD (3 YEARS)**

Cameron Tease	215 votes
Mark Armstrong	1 vote
Warren Thayer	1 vote
Susan Parker	1 vote
Peter Santerre	1 vote
Kim St. Peter	1 vote

**MODERATOR**

Michael Potter	219 votes
Max Boyd	1 vote
Jane Dunn	1 vote

DISTRICT CLERK (1 YEAR)

Susan Parker	207 votes
Sabrina McClure	2 votes
Hillary Kingsbury	1 vote
Rita Rathburn	1 vote
Charlotte Chamberlain	1 vote

DISTRICT TREASURER (1 YEAR)

Robert Kingsbury	216 votes
Mark Armstrong	1 vote
Max Boyd	1 vote
Sharon Driscoll	1 vote

AUDITOR (1 YEAR)

Donna Ganley	215 votes
John Stinchfield	1 vote

A motion was made to close voting polls at 8:30 p.m. Passed.

ARTICLE 4: A motion was made from the floor to adjourn Harrisville's Annual School District Meeting. Seconded by Sabrina McClure. Passed.

Respectfully Submitted,

*Sabrina McClure*  
School District Clerk, 1997-1998

# STATE OF NEW HAMPSHIRE

## SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 9th day of March, 1999, Eleven O'Clock in the forenoon to bring in your votes for the election of school district officers. The polls will be open at 11:00 a.m., nor close earlier than the time of closing the polls for the election of town officials.

### ARTICLE 1.

To choose all necessary school district officers:

A member of the school board for the ensuing three years

A moderator for the ensuing year

A clerk for the ensuing year

A treasurer from July 1, 1999, for the ensuing year

An auditor for the ensuing year

Given under our hands at said Harrisville, this 16th day of February, 1999.

*Ranae S. O'Neil, Chair  
Stell A. Snyder  
Cameron M. Tease*

# STATE OF NEW HAMPSHIRE

## SCHOOL WARRANT

To the inhabitants of the school district in the Town of Harrisville qualified to vote in District affairs:

You are hereby notified to meet at the Wells Memorial School in said District on the 3rd day of March, 1999, at 7:00 p.m. to act upon the following articles:

ARTICLE 1: To hear the reports of agents, auditors, committees or officers chosen, and pass any vote relating thereto.

ARTICLE 2: To see if the District will appropriate and authorize the School Board to transfer up to \$10,000.00 of its unencumbered funds, if any, remaining on hand at the end of fiscal year, June 30, 1999, to the Capital Reserve Fund established by the voters on March 11, 1986, for the purpose of financing construction or reconstruction of the building and grounds at Wells Memorial School, or to take any other action in relation thereto. *(The Harrisville School Board recommends approval of this Article.)*

ARTICLE 3: To see what sum of money the District will vote to raise and appropriate for the support of schools, for the salaries for school district officials and agents, and for the statutory obligations of the District, or to take any other action in relation thereto. *(The Harrisville School Board recommends approval of the sum of \$1,367,267.00.)*

ARTICLE 4: To transact any other business which may legally come before this meeting.

Given under our hands at said Harrisville, this 10th day of February, 1999.

Ranae S. O'Neil, Chair  
Stell A. Snyder  
Cameron M. Tease



**HARRISVILLE SCHOOL DISTRICT  
PROPOSED 1999/2000 BUDGET (SUMMARY)**

	ACTUAL 1997-98	BUDGET 1998-99	PROPOSED BUDGET 1999-2000	% CHANGE	% TOTAL BUDGET
ELEMENTARY REGULAR INSTRUCTION	\$417,916	\$517,503	\$532,582	2.91%	38.95%
ELEMENTARY DEBT SERVICE	\$124,390	\$124,388	\$124,040	-0.28%	9.07%
ELEMENTARY SPECIAL INSTRUCTION	\$109,254	\$149,976	\$87,110	-41.92%	6.37%
<b>TOTAL ELEMENTARY COST</b>	<b>\$651,560</b>	<b>\$791,867</b>	<b>\$743,732</b>	<b>-6.08%</b>	<b>54.40%</b>
MIDDLE/HIGH SCHOOL TUITIONS (Regular Education students)	\$319,189	\$350,515	\$371,816	6.08%	27.19%
MIDDLE/HIGH SCHOOL TRANSPORT.	\$25,195	\$25,751	\$26,652	3.50%	1.95%
MIDDLE/HIGH SCHOOL SP. INSTRUC.	\$130,952	\$108,567	\$163,073	50.20%	11.93%
<b>TOTAL MID./HIGH SCHOOL COST</b>	<b>\$475,336</b>	<b>\$484,833</b>	<b>\$561,541</b>	<b>15.82%</b>	<b>41.07%</b>
<b>(SAU#29)</b>	<b>\$62,426</b>	<b>\$59,864</b>	<b>\$61,994</b>	<b>3.56%</b>	<b>4.53%</b>
<b>TOTAL</b>	<b>\$1,189,322</b>	<b>\$1,336,564</b>	<b>\$1,367,267</b>	<b>2.30%</b>	<b>100.00%</b>

**HARRISVILLE SCHOOL DISTRICT  
SCHOOL BOARD'S PROPOSED 1999/2000 BUDGET BY SCHOOL**

	<b>ACTUAL 1997-98</b>	<b>BUDGET 1998-99</b>	<b>PROPOSED BUDGET 1999-2000</b>	<b>% CHANGE</b>	<b>% TOTAL BUDGET</b>
<b>ELEMENTARY INSTRUCTION (GRADES K-6)</b>					
<b>REGULAR INSTRUCTION</b>					
Salaries	\$193,591	\$202,550	\$210,300		
Benefits	\$48,721	\$52,352	\$53,852		
Contracted Services	\$0	\$0	\$1,100		
Reading Specialist	\$90	\$1,000	\$1,000		
Repairs to Equipment	\$40	\$200	\$200		
Conservation Camp	\$1,335	\$900	\$1,080		
Supplies	\$3,879	\$4,600	\$5,209		
Copier Contract/Supplies	\$1,409	\$1,790	\$1,970		
Workbooks/Textbooks/Readers	\$4,031	\$5,556	\$3,250		
Equipment/Furniture	\$738	\$2,854	\$2,162		
<b>TOTAL REGULAR INSTRUCTION</b>	<b>\$253,834</b>	<b>\$271,802</b>	<b>\$280,123</b>	<b>3.06%</b>	<b>20.49%</b>
<b>EXTRACURRICULAR</b>					
Salaries & Benefits	\$1,606	\$2,299	\$2,299		
Special Activities	\$1,035	\$600	\$100		
Playground Supplies	\$150	\$150	\$150		
<b>TOTAL EXTRACURRICULAR</b>	<b>\$2,791</b>	<b>\$3,049</b>	<b>\$2,549</b>	<b>-16.40%</b>	<b>0.19%</b>
<b>SCHOOL SERVICES</b>					
Attendance	\$25	\$25	\$25		
Guidance	\$7,523	\$9,887	\$10,057		
Health	\$5,479	\$6,467	\$4,738		
Psychology	\$2,034	\$10,080	\$9,000		
Speech	\$1,880	\$10,184	\$10,643		
<b>TOTAL SCHOOL SERVICES</b>	<b>\$16,941</b>	<b>\$36,643</b>	<b>\$34,463</b>	<b>-5.95%</b>	<b>2.52%</b>
<b>STAFF DEVELOPMENT</b>					
Continuum Salaries/Benefits	\$91	\$3,980	\$3,385		
Course Reimbursement	\$0	\$3,000	\$3,500		
Staff Development	\$623	\$1,400	\$1,400		
Professional Books	\$89	\$175	\$175		
<b>TOTAL STAFF DEVELOPMENT</b>	<b>\$803</b>	<b>\$8,555</b>	<b>\$8,460</b>	<b>-1.11%</b>	<b>0.62%</b>

	ACTUAL 1997-98	BUDGET 1998-99	PROPOSED BUDGET 1999-2000	% CHANGE	% TOTAL BUDGET
<b>EDUCATIONAL MEDIA</b>					
Aide Salary & Benefits	\$0	\$0	\$0		
Media Generalist Sal/Benefits	\$243	\$6,584	\$6,584		
Educational Television (Tapes)	\$0	\$122	\$0		
Media Membership	\$420	\$445	\$429		
Library Books & Supplies	\$1,279	\$1,229	\$2,042		
Library Periodicals	\$249	\$275	\$275		
Networking Equipment	\$2,630	\$0	\$0		
<b>TOTAL EDUCATIONAL MEDIA</b>	<b>\$4,821</b>	<b>\$8,655</b>	<b>\$9,330</b>	<b>7.80%</b>	<b>0.68%</b>
 <b>SCHOOL BOARD/DISTRICT OFFICERS</b>					
Salaries & Benefits	\$2,154	\$2,920	\$2,920		
Legal Fees	\$4,275	\$200	\$200		
Audit Fee	\$200	\$200	\$200		
School Board/District Meeting	\$0	\$100	\$100		
School Board Liability Insurance	\$1,603	\$1,608	\$0		
Treasurer's Expense	\$306	\$200	\$300		
Advertising	\$195	\$100	\$200		
School Board Expense	\$447	\$250	\$850		
School Board Association	\$1,735	\$1,800	\$1,800		
<b>TOTAL SCH. BD./DIST. OFFICERS</b>	<b>\$10,915</b>	<b>\$7,378</b>	<b>\$6,570</b>	<b>-10.95%</b>	<b>0.48%</b>
 <b>SCHOOL ADMINISTRATION</b>					
Teaching Principal's Salary	\$7,800	\$8,200	\$14,433		
Secretary's Salary/OT	\$12,578	\$13,338	\$14,276		
Telephone Service - Labor	\$413	\$0	\$0		
Benefits	\$5,360	\$5,479	\$6,312		
Staff Development	\$0	\$290	\$350		
Telephone	\$2,307	\$1,475	\$1,475		
Postage	\$430	\$545	\$597		
Mileage	\$307	\$400	\$200		
Office/Graduation Supplies	\$206	\$300	\$300		
New Equipment	\$3,074	\$0	\$2,000		
Professional Dues	\$543	\$700	\$300		
<b>TOTAL SCHOOL ADMINISTRATION</b>	<b>\$33,018</b>	<b>\$30,727</b>	<b>\$40,243</b>	<b>30.97%</b>	<b>2.94%</b>

	ACTUAL	BUDGET	PROPOSED		
	1997-98	1998-99	BUDGET	%	% TOTAL
			1999-2000	CHANGE	BUDGET
<b>BUILDING SERVICES</b>					
Salaries	\$20,267	\$21,008	\$21,694		
Benefits	\$8,089	\$10,594	\$10,653		
Rubbish Removal	\$390	\$1,000	\$1,000		
Repairs to Building	\$4,926	\$1,000	\$1,000		
Protection Services	\$2,000	\$2,000	\$2,000		
Maintenance Services	\$1,260	\$3,000	\$3,000		
Water Tests	\$791	\$872	\$800		
Septic Tank Pumping	\$0	\$380	\$380		
SMP Insurance	\$2,149	\$2,200	\$3,808		
Custodial Mileage	\$161	\$200	\$200		
Supplies/Materials	\$1,740	\$7,500	\$4,000		
Electricity	\$8,134	\$9,774	\$9,774		
Oil	\$5,331	\$5,340	\$5,340		
New Equipment	\$0	\$0	\$0		
<b>TOTAL BUILDING SERVICES</b>	<b>\$55,238</b>	<b>\$64,868</b>	<b>\$63,649</b>	<b>-1.88%</b>	<b>4.66%</b>
<b>ELEMENTARY TRANSPORTATION</b>					
Regular Elementary	\$19,994	\$18,681	\$19,335		
Feeder Elementary	\$18,279	\$20,434	\$21,149		
Field Trips	\$943	\$1,200	\$1,200		
<b>TOTAL ELEMENTARY TRANSPORT.</b>	<b>\$39,216</b>	<b>\$40,315</b>	<b>\$41,684</b>	<b>3.40%</b>	<b>3.05%</b>
<b>OTHER STAFF SERVICES</b>					
Fingerprinting Reimbursements	\$0	\$136	\$136		
Staff Physicals	\$0	\$375	\$375		
<b>TOTAL OTHER STAFF SERVICES</b>	<b>\$0</b>	<b>\$511</b>	<b>\$511</b>	<b>0.00%</b>	<b>0.04%</b>
<b>BUILDING SITE IMPROVEMENTS</b>	<b>\$339</b>	<b>\$0</b>	<b>\$0</b>		
<b>TOTAL BLDG. SITE IMPROVEMENT</b>	<b>\$339</b>	<b>\$0</b>	<b>\$0</b>		<b>0.00%</b>
<b>FUND TRANSFERS</b>					
Transfer to Capital Reserve	\$0	\$0	\$0		
Transfer to Federal Projects	\$0	\$20,000	\$20,000		
Transfer to School Lunch	\$0	\$25,000	\$25,000		
<b>TOTAL FUND TRANSFERS</b>	<b>\$0</b>	<b>\$45,000</b>	<b>\$45,000</b>	<b>0.00%</b>	<b>3.29%</b>
<b>SUBTOTAL (ELEM. INSTRUC.)</b>	<b>\$417,916</b>	<b>\$517,503</b>	<b>\$532,582</b>	<b>2.91%</b>	<b>38.95%</b>



	ACTUAL 1997-98	BUDGET 1998-99	PROPOSED BUDGET 1999-2000	% CHANGE	% TOTAL BUDGET
DEBT SERVICE					
Principal	\$70,000	\$75,000	\$80,000		
Interest	\$54,390	\$49,388	\$44,040		
<b>TOTAL DEBT SERVICE</b>	<b>\$124,390</b>	<b>\$124,388</b>	<b>\$124,040</b>	<b>-0.28%</b>	<b>9.07%</b>
<b>SUBTOTAL (ELEM. INSTRUCTION PLUS DEBT SERVICE)</b>	<b>\$542,306</b>	<b>\$641,891</b>	<b>\$656,622</b>	<b>2.29%</b>	<b>48.02%</b>
<b>ELEMENTARY SPECIAL INSTRUCTION</b>					
Teacher Salary	\$34,695	\$35,700	\$25,604		
Aides/Tutor Salaries	\$30,775	\$47,459	\$24,182		
Benefits	\$27,695	\$39,877	\$18,904		
Vision Services	\$0	\$0	\$0		
OT/PT SERVICES	\$11,970	\$17,740	\$15,220		
Pre-School Tuition	\$1,947	\$2,000	\$0		
Tuition - Summer Program	\$801	\$6,000	\$2,000		
Tuition - Out-of District	\$314	\$0	\$0		
Teaching Supplies	\$929	\$450	\$450		
Consultation to Staff	\$128	\$750	\$750		
ELEM. SPECIAL INSTRUC. TRANSPORT.	\$0	\$0	\$0		0.00%
<b>TOTAL ELEM. SPEC. INSTRUCT.</b>	<b>\$109,254</b>	<b>\$149,976</b>	<b>\$87,110</b>	<b>-41.92%</b>	<b>6.37%</b>
<b>TOTAL ELEMENTARY COST</b>	<b>\$651,560</b>	<b>\$791,867</b>	<b>\$743,732</b>	<b>-6.08%</b>	<b>54.40%</b>
<b>KEENE MIDDLE SCHOOL/KEENE HIGH SCHOOL</b>					
<b>REGULAR INSTRUCTION TUITIONS</b>					
Keene Middle School	\$69,221	\$110,800	\$113,280	2.24%	8.29%
16 students @ \$7,080					
Keene High School	\$249,968	\$239,715	\$258,536	7.85%	18.91%
34 students @ \$7,604					
<b>TOTAL MID./HIGH SCHOOL TUIT.</b>	<b>\$319,189</b>	<b>\$350,515</b>	<b>\$371,816</b>	<b>6.08%</b>	<b>27.19%</b>

	ACTUAL 1997-98	BUDGET 1998-99	PROPOSED BUDGET 1999-2000	% CHANGE	% TOTAL BUDGET
<b>TRANSPORTATION</b>					
Regular - Keene Middle School	\$7,807	\$7,979	\$8,258	3.50%	0.60%
Regular - Keene High School	\$17,388	\$17,772	\$18,394	3.50%	1.35%
<b>TOTAL KMS/KHS TRANSPORT.</b>	<b>\$25,195</b>	<b>\$25,751</b>	<b>\$26,652</b>	<b>3.50%</b>	<b>1.95%</b>
<b>SUBTOTAL (REGULAR KMS/KHS)</b>	<b>\$344,384</b>	<b>\$376,266</b>	<b>\$398,468</b>	<b>5.90%</b>	<b>29.14%</b>
<b>SPECIAL INSTRUCTION</b>					
Keene Middle School Tuition	\$21,732	\$6,925	\$28,320	308.95%	2.07%
4 students @ \$7,080					
Keene High School Tuition	\$47,392	\$41,094	\$45,624	11.02%	3.34%
6 students @ \$7,604					
Tuition- Middle School Summer	\$0	\$0	\$4,000		0.29%
Tuition - High School Out-of-District	\$36,668	\$40,000	\$46,177	15.44%	3.38%
Tuition - Middle School Collaborative	\$0	\$0	\$0		0.00%
Tuition - High School Collaborative	\$14,620	\$13,698	\$15,970		1.17%
Tutor - Middle School	\$0	\$0	\$14,175		
Tutor - High School	\$100	\$1,350	\$0		
Transportation	\$10,440	\$5,500	\$8,807		0.64%
<b>TOT.MID/HIGH SPECIAL INSTRUC.</b>	<b>\$130,952</b>	<b>\$108,567</b>	<b>\$163,073</b>	<b>50.20%</b>	<b>11.93%</b>
<b>TOTAL MID/HIGH SCHOOL COSTS</b>	<b>\$475,336</b>	<b>\$484,833</b>	<b>\$561,541</b>	<b>15.82%</b>	<b>41.07%</b>
<b>ADMINISTRATION</b>					
SAU #29 - Harrisville Share	\$62,426	\$59,864	\$61,994	3.56%	4.53%
<b>GRAND TOTAL</b>	<b>\$1,189,322</b>	<b>\$1,336,564</b>	<b>\$1,367,267</b>	<b>2.30%</b>	<b>100.00%</b>

HARRISVILLE SCHOOL DISTRICT  
ESTIMATED REVENUES

	1998/1999 BUDGET	1999/2000 PROPOSED	% CHANGE	\$ CHANGE
Unreserved Fund Balance	\$97,030	\$55,000		
Amount Raised by Taxes	\$1,114,317	\$1,188,705		
Interest	\$1,000	\$1,000		
Lunch - Local	\$16,000	\$16,000		
Tuition	\$25,000	\$25,000	6.68%	\$74,388
Trust Funds	\$50	\$50		
NH Building Aid	\$25,141	\$26,466		
NH Handicapped Aid	\$21,526	\$20,546		
NH Kindergarten Aid	\$7,500	\$7,500		
Child Nutrition	\$1,000	\$1,000		
Medicaid Reimbursement	\$1,000	\$1,000		
Federal Projects	\$20,000	\$20,000		
Lunch - Federal	\$5,000	\$5,000		
Transfer from Cap. Reserve	\$2,000	\$0		
<b>TOTALS</b>	<b>\$1,336,564</b>	<b>\$1,367,267</b>	<b>2.30%</b>	<b>\$30,703</b>

TAX RATE INCREASE

\$0.93

TAX IMPACT ON HOUSE ASSESSED FOR \$100,000

\$93

# REPORT OF SCHOOL DISTRICT TREASURER

for the

Fiscal Year July 1, 1997 to June 30, 1998

HARRISVILLE, N.H. School District

## Summary

Cash on hand July 1, 19 <u>97</u> (Treasurer's bank balance)	<u>61364.86</u>
Received from Selectmen (Include amounts actually received)	<u>1,050,000.00</u>
Current Appropriation	_____
Deficit Appropriation	_____
Balance of Previous Appropriations	_____
Advance on Next Year's Appropriations	_____
Revenue from State Sources	<u>84,499.33</u>
Revenue from Federal Sources	_____
Received from Tuitions	<u>32836.30</u>
Received as Income from Trust Funds	<u>54.06</u>
Received from Sale of Notes and Bonds (Principal only)	_____
Received from Capital Reserve Funds	_____
Received from all Other Sources	<u>24565.07</u>
Total Receipts	<u>1191954.76</u>
TOTAL AMOUNT AVAILABLE FOR FISCAL YEAR (Balance and Receipts)	<u>1253319.62</u>
LESS SCHOOL BOARD ORDERS PAID	<u>1248279.90</u>
BALANCE ON HAND JUNE 30, 19 <u>98</u> (Treasurer's Bank Balance)	<u>5039.72</u>

12-9-98 19

W. V. 756  
District Treasurer

## AUDITORS' CERTIFICATE

This is to certify that we have examined the books, voucher, bank statements, and other financial records of the treasurer of the School District of Harrisville of which the above is a true summary for the fiscal year ending June 30, 1998, and find them correct in all respects.

Auditors

Gloria McFarley

12/9 1998

GIVE STATEMENT OF RECEIPTS ON OTHER SIDE

### DETAIL STATEMENT OF RECEIPTS

[illegible]



NAME:	DIST	LOC	(1)	(2)	MS 25 1997-98	(3)	(4)	(5)	(6)	(7)
HARRISVILLE	PAGE	LINE								
*****										
BALANCE SHEET			GENERAL	SPECIAL REV	CAPITAL PROJ	FOOD SERV	CAPITAL RES			
ASSETS										
Current Assets										
CASH	1	1	638.73			4,400.99	12,949.92			
INVESTMENTS	1	2								
TAXES RECEIVABLE	1	3								
INTERFUND REC	1	4	951.84	845.93						
INTERGOVT REC	1	5	102,175.50	951.84		1,251.00				
OTHER RECEIVABLES	1	6	1,650.00							
BOND PROCEEDS REC	1	7								
INVENTORIES	1	8								
PREPAID EXPENSES	1	9								
OTHER CURRENT ASSETS	1	10								
Total Current Assets lines 1 - 10	1	11	105,416.07	1,797.77	0.00	5,651.99	12,949.92			
Fixed Assets										
MACHINERY AND EQUIP	1	12								
TOTAL ASSETS lines 11 & 12	1	13	105,416.07	1,797.77	0.00	5,651.99	12,949.92			
LIAB & FUND EQUITY										
Current Liabilities										
INTERFUND PAYABLES	1	14	845.93	951.84						
INTERGOVT PAYABLES	1	15	4,948.68	845.93						
OTHER PAYABLES	1	16	1,276.50							
CONTRACTS PAYABLE	1	17								
BONDS PAYABLE	1	18								
INTEREST PAYABLE	1	19								
ACCRUED EXPENSES	1	20								
PAYROLL DEDUCTIONS	1	21	1,212.50							
DEFERRED REVENUES	1	22								
OTHER CURRENT LIAB	1	23								
Total Liabilities lines 14 - 23	1	24	8,283.61	1,797.77	0.00	0.00	0.00			
Fund Equity										
UNRES RETAINED EARN	1	25								
RES FOR ENCUMBRANCES	1	26	102.70							
RES FOR SPEC PURP	1	27					12,949.92			
UNRES FUND BALANCE	1	28	97,029.76			5,651.99				
Total Fund Equity lines 25-28	1	29	97,132.46	0.00	0.00	5,651.99	12,949.92			
TOT LIAB & FUND EQUITY	1	30	105,416.07	1,797.77	0.00	5,651.99	12,949.92			

## ADMINISTRATIVE REPORT

Excellence and commitment are words that immediately come to mind as I reflect on what has happened within the Harrisville School District during the last year. Changes within the staff, defining the focus or direction for the school, and community involvement are some of the factors that needed to be addressed as school personnel and community members worked toward continuous improvement and the promotion of quality education for Harrisville students.

Unlike past years, Wells Memorial staff turnover became an issue that produced change. After 14 years as teaching principal, Mrs. Dorothy Frazier left Wells Memorial to accept a position at Benjamin Franklin School in Keene. I am sure Mrs. Frazier left this position with many positive memories of her interactions and relationships with students, teachers, parents and community members. This vacancy prompted the formation of a community-wide committee which was given the task of selecting a new teaching principal to be an effective classroom teacher and to provide the leadership needed to move the school forward. The committee was very fortunate to recruit and hire Mr. David Lesser for this position. Mr. Lesser assumed his position during the summer and immediately found a number of challenges to be resolved. One challenge was to hire other staff members to fill vacancies that had occurred in the late spring and early summer. Another was to clarify role responsibility; that is, who is responsible for doing what. Adjusting to new procedures was another challenge that was part of Mr. Lesser's transition to Wells Memorial. Cooperation and assistance from the staff, school board and community members provided the support that was needed to make Mr. Lesser's transition a successful one.

A factor that has also contributed to a successful transition is the focus on excellence that has become characteristic of the Harrisville School District. Over the years, the Harrisville School Board and community have challenged themselves to answer difficult questions related to quality, effectiveness and accountability. The work of the Excellence Committee is yet one more example of this. This community-based committee has submitted a comprehensive report that identifies existing strengths, as well as establishes direction (in the form of recommendations) for the future. The work of this committee received enthusiastic support and approval from the Harrisville School Board. One recommendation, which has resulted in substantive follow-up, relates to the development of a mission statement for Wells Memorial School. A committee representing school and community members is nearing completion of such a statement.

The working relationship between the school board and staff is another factor that has contributed to a successful transition and positive year. The staff, school board, Assistant Superintendent and Superintendent of Schools met over the summer to deal with issues that needed to be addressed to ensure continuity, to promote effective communication, and to establish goals for the year. This provided an opportunity to not only deal with specific issues and establish priorities, but also to enhance an understanding of each other's role and responsibility. The time and energy devoted to this has proven very beneficial.

The staff's dedication and commitment to making this year a positive one is commendable. The time devoted to school-wide planning, professional development, curriculum work, and school safety and security has contributed to a productive and positive learning environment for students. Wells Memorial

teachers continue to participate in SAU 29 committees and activities which focus on: (1) professional training (in the areas of effective teaching practices, learning styles, behavior management, school safety, and technology) and recertification standards and procedures; (2) revision to curriculum that will ensure what we are teaching students is in alignment with what students are being tested on in the state-mandated testing program, and that the subject matter is challenging students to perform at higher levels; and (3) the development and implementation of practices and procedures that improve the safety and security of all personnel in our schools.

The Harrisville School Board continues to monitor student performance of Harrisville students at Keene Middle School and Keene High School. The annual review of student performance with respect to standardized testing, classroom performance, attendance, and participation in co-curricular activities has shown again this year that Harrisville students do very well. This is especially true of Harrisville students at Keene High School whose grade point average is at or above the average for all Keene High School students in math, science, English, social studies, and foreign language. It also should be noted that the salutatorian of last year's graduating class was Hannah Jacobs, a Harrisville student.

The Harrisville community should be extremely proud of what has been accomplished this year. A highly committed and dedicated staff has worked together to adjust to the change in leadership at the school and new role expectations. An extremely involved community has helped select a new teaching principal, identified steps to be taken to achieve excellence, and developed a vision for the school which will help school officials to establish future goals. This level of involvement and support is vital to a successful school system. I urge you to remain (or become, whichever the case may be) involved and supportive of school events and activities. Please plan to attend the annual school district meeting on Wednesday, March 3, at 7:00 p.m.

*Phillip G. McCormack, Ed.D.*  
*Superintendent of Schools*



## COMPLIANCE STATEMENT

This school district receives federal financial assistance. In order to continue receiving such federal financial assistance, this school district will not discriminate in their educational programs, activities or employment practices on the basis of race, language, sex, age, or handicapping condition, under the provisions of Title IX of the 1972 Educational Amendments; Section 504 of the Rehabilitation Act of 1973.

Complaints regarding compliance with Title IX regulations should be submitted in writing to the Title IX liaison for School Administrative Unit 29, the Personnel Manager, 34 West Street, Keene, New Hampshire.

Complaints regarding compliance with Rehabilitation Act of 1973 - Section 504 should be submitted in writing to the Director of Special Education, 34 West Street, Keene, New Hampshire.

*Phillip G. McCormack, Ed.D.  
Superintendent of Schools*

## PRINCIPAL'S REPORT

Let me begin by writing how much I am enjoying learning about the community of Harrisville. Since I have begun my job here in September, I have met many of you through school functions and community activities and I am impressed with the high level of time and effort committed to improving the quality of life in Harrisville.

At this time, Wells Memorial School has an enrollment of 82 students, a very similar number to last year's enrollment of 80. The breakdown of numbers, by grade level, is as follows:

Kindergarten	9	Grade 3	15	Grade 5	12
Grade 1	12	Grade 4	10	Grade 6	12
Grade 2	12				

We have five homerooms, four of which reflect the model of multi-age grouping. There are: a half-day morning kindergarten taught by Mrs. Hartshorne, two primary classrooms (multi-age grades 1, 2 and 3) taught by Mrs. Swope and Ms. Yardley, and two intermediate classrooms (multi-age grades 4, 5 and 6) taught by Mrs. Frick, Ms. Starkey and myself. In each case, we practice an inclusionary model of special education services. This means that, between our special education teacher (Ms. Dowling) and aides, all students remain in their classroom most of the day for any needed extra help. We are proud of our ability to meet students' needs and yet honor the importance of them being with their peers.

Wells Memorial School continues to proudly offer all grades an intensive Spanish program taught by Senora Patty Wheeler. Most students in the building can sing, converse and understand Spanish in many remarkable ways. All research indicates that learning a second language before the age of 12 is much more beneficial to lifelong language acquisition than starting at a later age. Our students are the living testimony to this!

Last year the Harrisville Excellence in Education Committee was formed to look at the current WMS programs and make recommendations to help chart the school's future course. Based upon the school board's recommendations, a subcommittee was formed to create a mission statement and outcome goals for the current school year. The group included representatives from the staff, parents, school board and community. I'm happy to report that, as of the date of the annual school district meeting, we will have a mission statement and goals to share with the community. We hope to publish these in February to gather feedback before final school board approval.

The entire school population participated in a semester-long theme unit on Abenaki culture. Groups learned songs, dances, stories and we even began construction on a wigwam behind the building. The culminating event in November was a day and evening open house where students demonstrated what they had learned. We had literally hundreds of parents and community members joining in the celebration. We hope to do another school-wide theme during the last quarter of the year.

Since there are many of you that have not yet met me, I encourage you to stop by the school and introduce yourself. I have gotten to know many of the youth and their families in Harrisville, but I know there are many of you out there with valuable talents and interests to bring to WMS. We want to try to include you in our school community. It does take a whole community to raise children, and I know that you have all contributed to what Harrisville is today.

*David Lesser*  
*Teaching Principal*



**HARRISVILLE FOOD SERVICE FUND REPORT**  
(For the 1997/98 School Year)

<b>REVENUES (SOURCES OF FUNDS)</b>	<b>AMOUNT</b>
Lunch Sales - Pupils	\$11,951
Milk Sales - Pupils	\$2,710
Lunch Sales - Adults	\$896
Revenue from State of N.H.	\$453
Revenue from Federal Government	\$5,699
<b>TOTAL FUNDS RECEIVED AND POSTED</b>	<b>\$21,708</b>
 <b>EXPENDITURES</b>	
Food Services Salaries	\$9,003
Food Services Benefits	\$888
Services/Supplies	\$2,529
Food and Milk	\$10,983
<b>TOTAL EXPENSES</b>	<b>\$23,403</b>
 <b>LOSS FROM OPERATIONS</b>	 <b>(\$1,695)</b>
Beginning Unencumbered Fund Balance	\$7,347
<b>UNENCUMBERED FUND BALANCE</b>	<b>\$5,652</b>



